



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: February 15, 2021

Presented By: Les Hayenga / Chief Operations Officer

Facilities & Construction Report

Cody Wardlaw Gym

- Accomplishments
- Pending Scope Of Work
- Future Uses

Special Education Department

- Renovation
- Relocation

Technology Department

- Relocation

Maintenance Department

- Relocation

Buena Vista Elementary

- Entryway Renovation
- Main Office Renovation

Del Rio High School

- Stadium Track Resurface

Cody Wardlaw Gym

File Retention & Storage

Start Date: 11/1/2020



Project Schedule

- ✓ Secure Broken Windows
- ✓ HR & Education Foundation File Storage
- ✓ New Storage Rooms For SPC
- ✓ Upgrade Network – Internet Access
- ✓ Installation of Surveillance Cameras
- ✓ Installation Keyless Entry
- ✓ Interior & Exterior Painting
- ✓ Upgrade Fire Alarm System



Human Resources Storage



Education Foundation Storage



District File Storage

Substantial Completion 2/3/2021

Allocated Budget \$35,309.00

Cody Wardlaw Gym

File Retention & Storage



Pending Scope of Work

- ✓ Trophy Case Restoration
- ❖ Replace Fence (Front of Building)
- ❖ Renovation to Restrooms
- ❖ Upgrade Gym Lighting
- ❖ Repair Gym Floor
- ❖ Extend Sidewalk to SPC Lot



Cody Wardlaw Gym



Future Use of Facility

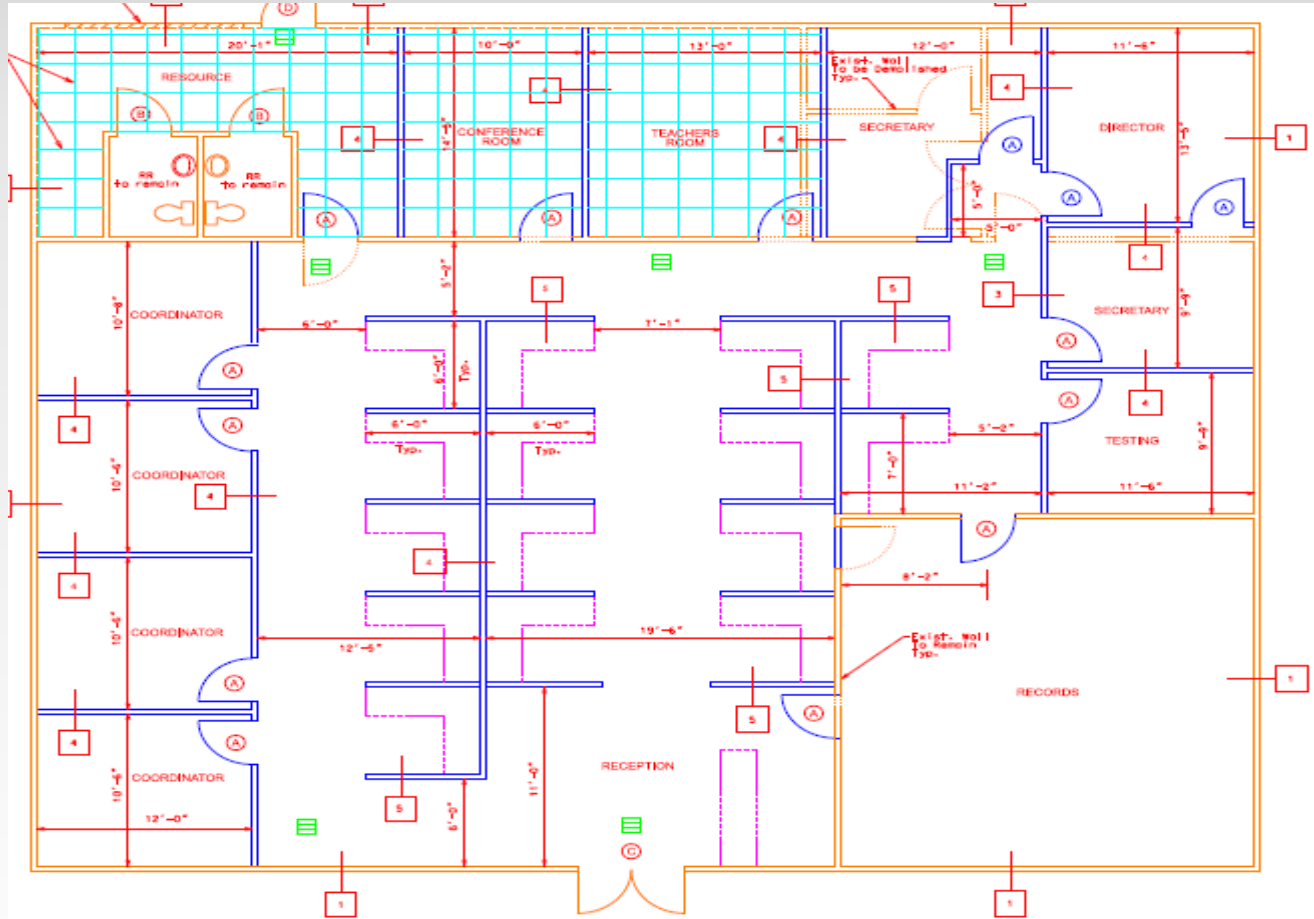
- Staff Development
- Facility Wellness Events
- District Lunches
- Community Events



Special Education Department Renovation & Relocation



Start Date: 2/8/2021



Project Schedule

- Upgrade Electrical & Network: 2/3/2021
- Partition Builds 2/15/2021
- Interior & Exterior Painting: 2/15/2021
- New Flooring: 3/15/2021
- Asphalt Replacement: 4/1/2021
- New Fire Alarm System: 4/1/2021

Substantial Completion 5/1/2021

Allocated Budget \$99,300.00

Technology Department Renovation & Relocation

Start Date: 6/1/2020



Increased Benefits

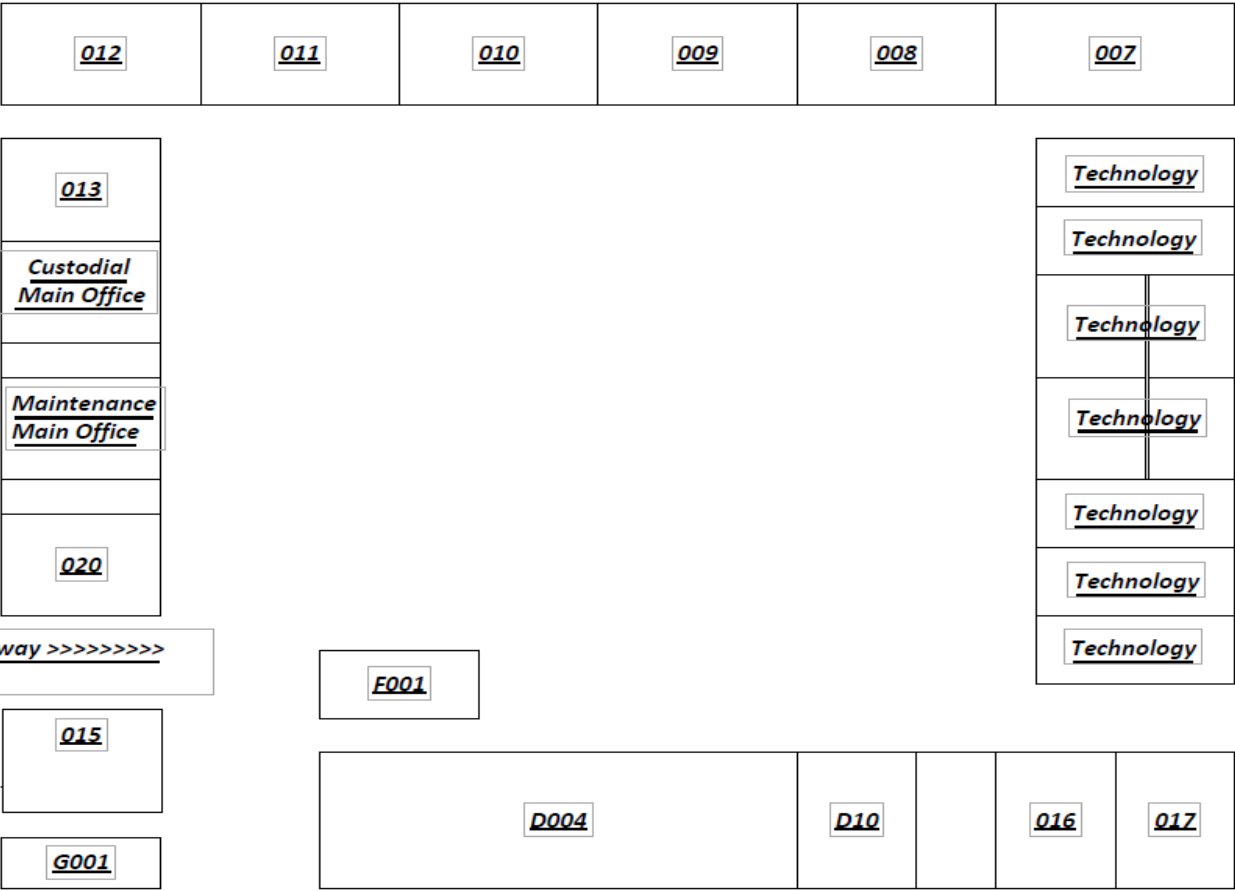
- Improve Parking Options
- Move Technical Staff closer to Data Center
- Provide Efficient Location for Supporting: Staff / Students/ Parents

Substantial Completion 6/1/2021

Allocated Budget \$00.00

Maintenance Department Renovation & Relocation

Start Date: 7/1/2021



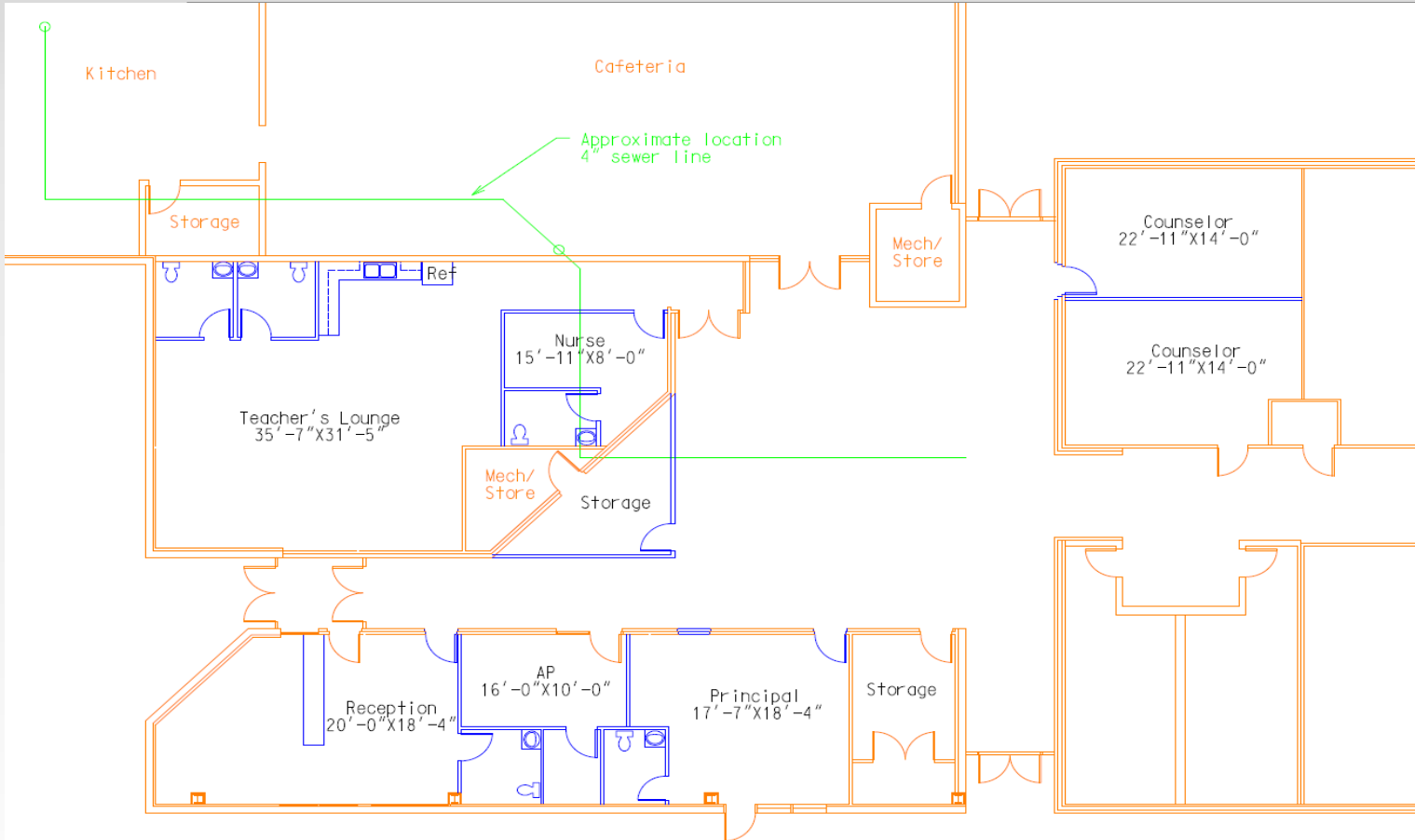
Increased Benefits

- Improve Parking Options
- Expand Departmental Storage
- Supports Future Department Needs

Buena Vista Elementary

Entryway & Main Office Renovation

Start Date: 6/1/2021



Project Schedule

- New Construction 06/02/21
 - Additional Restrooms
 - Two Counselor Offices
 - Front Reception Area
 - Principals Office
 - Staff Lounge

- Flooring: 07/12/21

- Upgrade Electrical & Network: 06/02/21

- Interior Painting: 7/12/21

Substantial Completion 7/30/2021

Allocated Budget \$45,700.00

Del Rio High School Stadium Track Resurface

Start Date: 6/1/2021



Project Scope

- Remove Existing Track
- Disposal of material
- Install New Surface
- Stripe Surface
- One Additional Pole Vault

Substantial Completion TBD

Proposed Budget \$324,528.00



QUESTIONS?

