

Facilities & Construction Report

PROJECT STATUS 4/16/2018

Operations @ A Glance

- New Construction
 - Stadium Guest Bleachers
 - Portable Buildings
- Technology Department
 - Monthly Service Requests
- Maintenance Department
 - Austin Campus Renovation
 - Campus Improvements - DRMS
 - Monthly Service Requests
- Sustainability Plan Report

New Construction

Walter Levermann Ram Stadium – Bleachers



- ✓ Board Approved – 1/22/2018
- ✓ Demo of Bleachers - Scheduled – 2/12/2018 – Delayed (Rescheduled to 2/19/2018)
- ✓ Schematic Drawings of Storage, Restrooms, and Concession Stand – March 2018 – 1st Review
 - Foundation Fill – 4/16/18
 - Cement Footing Installation – 4/20/18
 - Bleacher Installation – 5/1/2018
 - Schematic Drawings of Storage, Restrooms, and Concession Stand – 5/21/18 – 2nd Review

New Construction

Surplus Portable Buildings



- ✓ 3/9/2018 – Establish Moving Options
- ✓ 3/25/2018 – Publish Portables – News Herald
- ✓ 4/3/2018 – Site Visits – In Progress
- 5/1/2018 – Proceed with Removal or Abatement

Hosted Onsite Visits

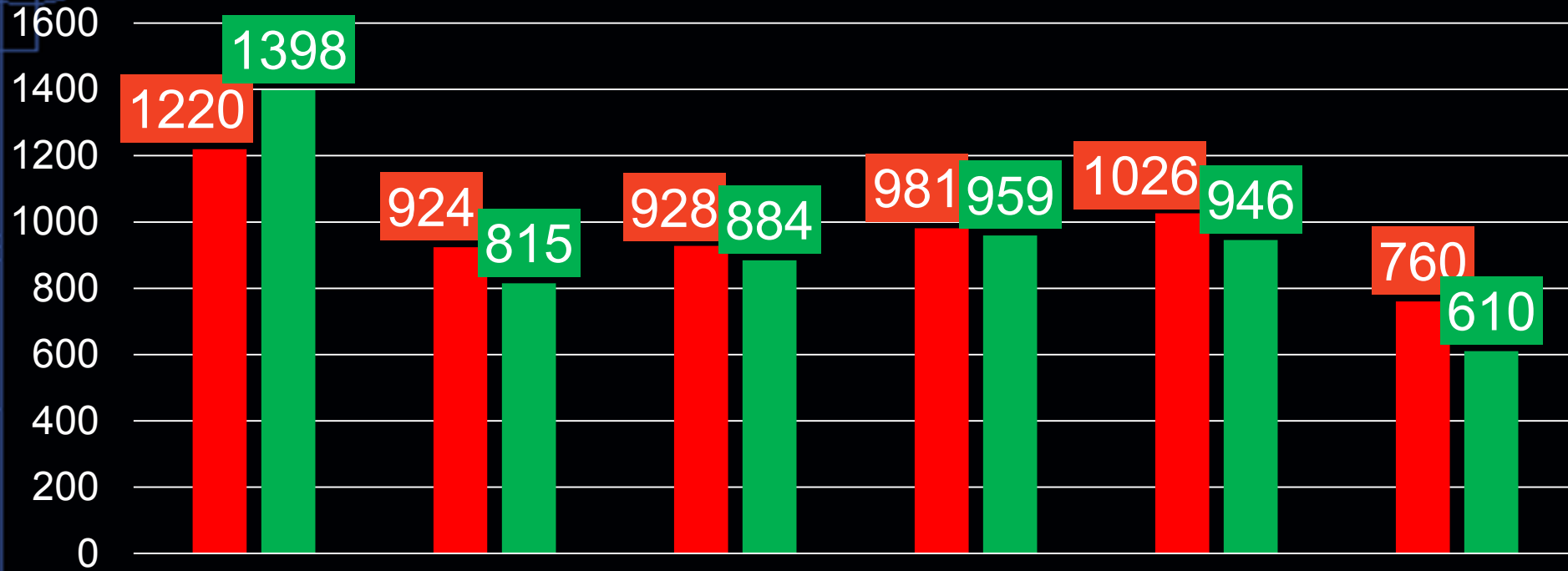
- Public = 1
- Private = 4
- Individual = 8

Formal Commitments Received

- Public = 0
- Private = 0
- Individual = 1

Technology Department – Monthly Service Requests

Support Tickets 3-1-2018 thru 4-1-2018



Within 30 Days = 150
60 Days = 0
90 + Days = 0

October
November
December
January
February
March

■ Tickets Created ■ Tickets Completed

Maintenance Department

Austin Campus – Renovations



- Trade Moves
 - Electricians – Completed
 - Painters – Completed
 - HVAC – Completed
 - Plumbing – In Progress
 - Carpentry – In Progress

- Technology Move (Scheduled June 1st)
 - Technology Office – Completed
 - District Call Center - (Awaiting Furniture)
 - Computer Technicians – In Progress
 - Cable Team - Pending
 - Network Specialist / Admins - Pending

Maintenance Department

Campus Improvements – Del Rio Middle School

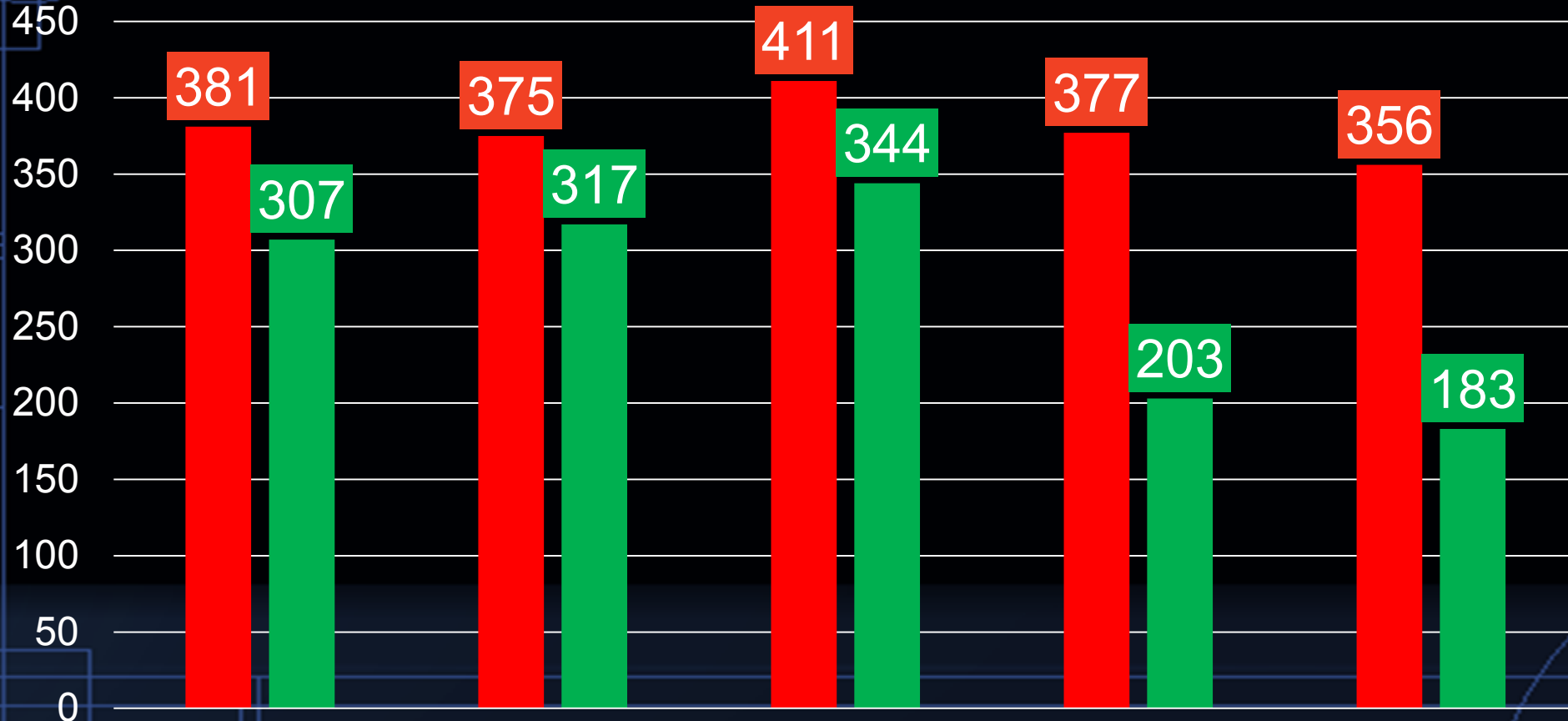


- ✓ Project “Kick Off” - 3-1-18
- ✓ Installation of Playground Equipment - 3-12-18
- ✓ Installation of Fence & Gates - 3-19-18
- ✓ Installation of Fall Material - 3-21-18
- ✓ Painting - 3-27-18
- ✓ Complete all work - 3-27-18



Maintenance Department – Monthly Service Requests

Support Tickets 3-1-2018 thru 4-1-2018



Within 30 Days = 173

60 Days = 18

90 + Days = 10

Security (Filter Created)

Update in May 2018

November December January February March

■ Tickets Created ■ Tickets Completed

Sustainability Plan Report

Project Scope	Proposed	Actual
Painting - Exterior (Garfield)	\$11,500.00	\$12,334.64
Painting - Exterior (Chavira)	\$3,300.00	\$52,624.50
Painting - Interior (Chavira)	\$42,966.00	\$87,968.00
Painting - Interior (North Heights)	\$72,150.30	\$68,781.00
Maintenance - Fleet Replacement	\$6,000.00	\$20,000.00
Asphalt – C&I	\$62,400.00	Pending Long Range Plan
Asphalt – File Retention	\$12,000.00	Pending Long Range Plan
HVAC – Lonnie Green	\$209,200.00	Pending ESCO Plan
HVAC - Calderon	\$116,000.00	Pending ESCO Plan
Total Expense To Date		\$241,708.14
2017-18 Budget		\$426,708.14
Remaining Budget		\$185,000.00

Painting Project

Garfield Elementary (Exterior) – Completed
 Ruben Chavira Elementary (Exterior) – Completed
 North Heights Elementary (Interior) – Scheduled
 Ruben Chavira Elementary (Interior) – Scheduled

Transportation

Special Education (2 Purchased) - Completed
 Yellow Bus (1 Purchased) - Completed
 Activity Buses (3 Purchased) – In Progress

Sustainability Plan Report

Transportation - Activity Bus Progress

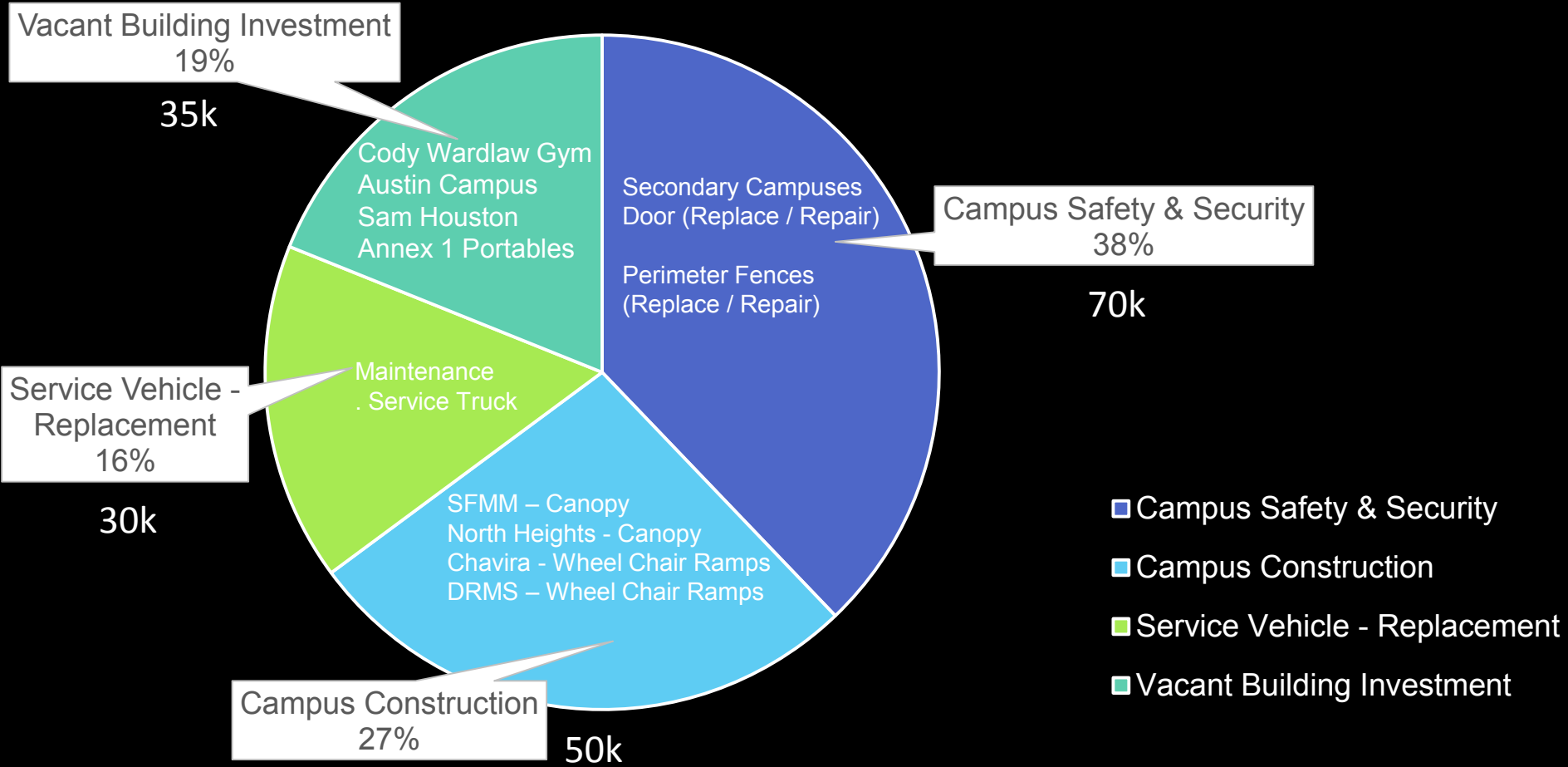
Anticipated Delivery - May 2018



Sustainability Plan Report

Current Budget - \$185,000

Summer Projects 2017-18 sy



Questions?