San Felipe Del Rio Consolidated Independent School District 2020-2021 Proposed Budget Statement of Revenue and Expenditures - Food Services (Fund 240)

			ADA	9,4	147										
	Revenue	FY 2021	% of	Per											
742	Internat County or	Original	Budget	Stude	ent										
	Interest Earnings Food Service Activity	593,085	9.3%	\$	63										
/ 51	Subtotal Local Revenue	\$ 593,085													
	Subtotal Local Nevertue	\$ 333,083													
329	State Sources	32,152	0.5%	\$	3										
323	Subtotal State Funding	\$ 32,152	0.570	Y	5										
		ψ 52)152													
921	School Breakfast Program	1,187,747													
	School Lunch Program	4,264,563	90.2%	\$ 6	09										
	Commodities	298,047													
	Subtotal Federal Sources	\$ 5,750,357													
	Total Revenues	\$ 6,375,594	100%	\$ 6	75										
									YTD /	Actua	I				
	Forest diament by Foresting of Augus	FY 2021	% of	Per	r	6100		6200	6300		6400	e	500	66	600
	Expenditues by Functional Area	Original	Budget	Stude	ent	Payroll	P	rof/Contr	Supplies		Misc		Debt	Cap	pit
	Instruction	-				-		-	-		-		-		
	Instructional Resource & Media Services	-				-		-	-		-		-		
	Curriculum & Staff Development	-				-		-	-		-		-		
	Instructional Leadership	-				-		-	-		-		-		
	School Leadership	-	100.0%	\$ 620		-		-	-		-		-		
L	Guidance/Counseling/Evaluation Serv	-			20	-		-	-		-		-		
2	Social Work Services	-	100.076		20	-		-	-		-		-		
3	Health Services	-				-		-	-		-		-		
1	Student (Pupil) Transportation	-				-		-	-		-		-		
5	Food Services	5,853,384				2,674,071		600,559	2,477,328		101,425		-		
,	Extracurricular Activities	-				-		-	-		-		-		
L	Community Services							-			-		-		
	Subtotal Instruction & Student Support	\$ 5,853,384				\$ 2,674,071	\$	600,559	\$ 2,477,328	\$	101,425	\$	-	\$	
	Company Advantage to the control of		0.00/	ė.											
	General Administration Subtotal General Administration	\$ -	0.0%	\$ -		<u> </u>	- <u>-</u>		<u> </u>	<u> </u>		\$		<u> </u>	_
	Subtotal General Administration	\$ -				-	Ş		-	Ş		Ş		<u> </u>	_
	Plant Maintenance & Operations	5				_		5	_		_		_		
	Security & Monitoring Services	-				_		-	_		_		_		
	Data Processing Services	_				_		_	_		_		_		
	Debt Services	-	0.0%	\$	0	-		-	-		_		_		
	Facilities Acquisition & Construction	-				-		-	-		_		_		
	Other Intergovernmental Charges	-				-		_	-		-		_		
	Subtotal Operations	\$ 5				\$ -	\$	5	\$ -	\$	-	\$	-	\$	_
							· —			_				<u>.</u>	_
	Total Expenditures	\$ 5,853,389	100.0%	\$ 6	20	\$ 2,674,071	\$	600,564	\$ 2,477,328	\$	101,425	\$	-	\$	_
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Excess/Deficiency Revenue over Exp \$ 522,205