



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: May 20, 2019

Presented By: Les Hayenga / Chief Operations Officer

Facilities & Construction Monthly Report



▪ Service Ticket Summaries

- Maintenance
- Technology
- Transportation

▪ New Construction

- Dr. Lonnie Green Elementary
 - Parking Lot Expansion
- Del Rio High School
 - 200 Wing Renovation
 - Dining Hall Renovation
 - Ceiling Project
- Painting Project
 - Dr. Lonnie Green Elementary

▪ Energy Savings Project

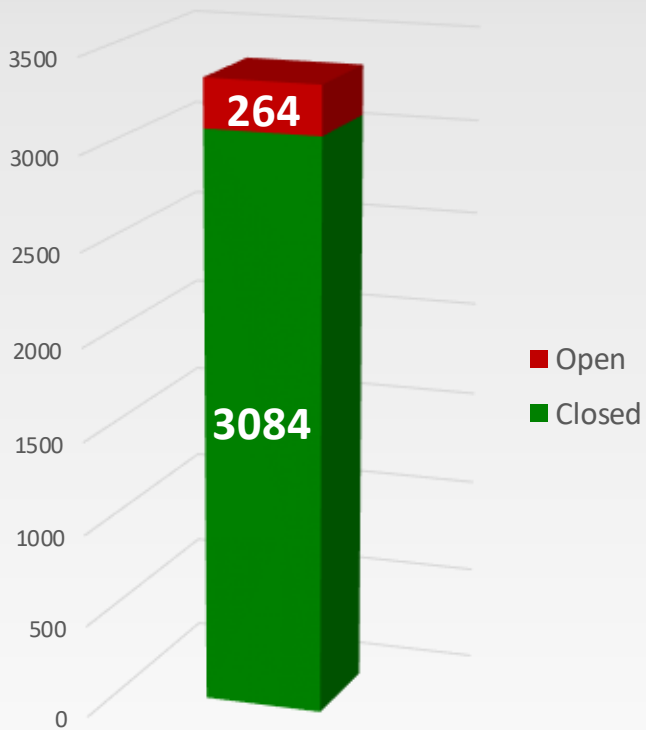
- Del Rio High School
 - Mechanical Update
- District Facilities
 - Interior / Exterior Lighting
 - HVAC Automation Controls

▪ Operations Committee Update

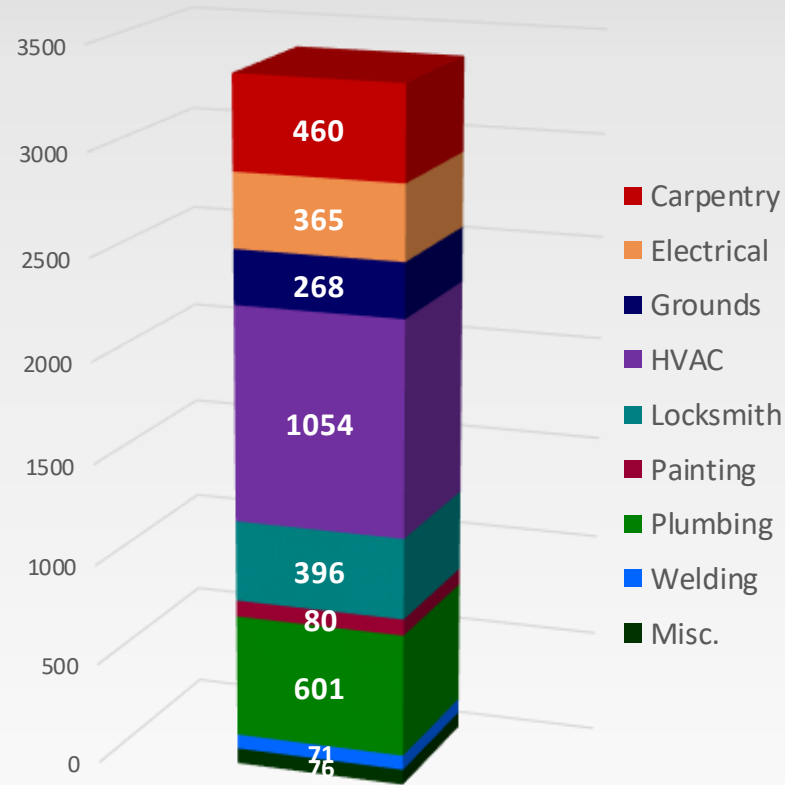
- Proposed Projects
 - Del Rio Middle School

Maintenance Department – Ticket Summary

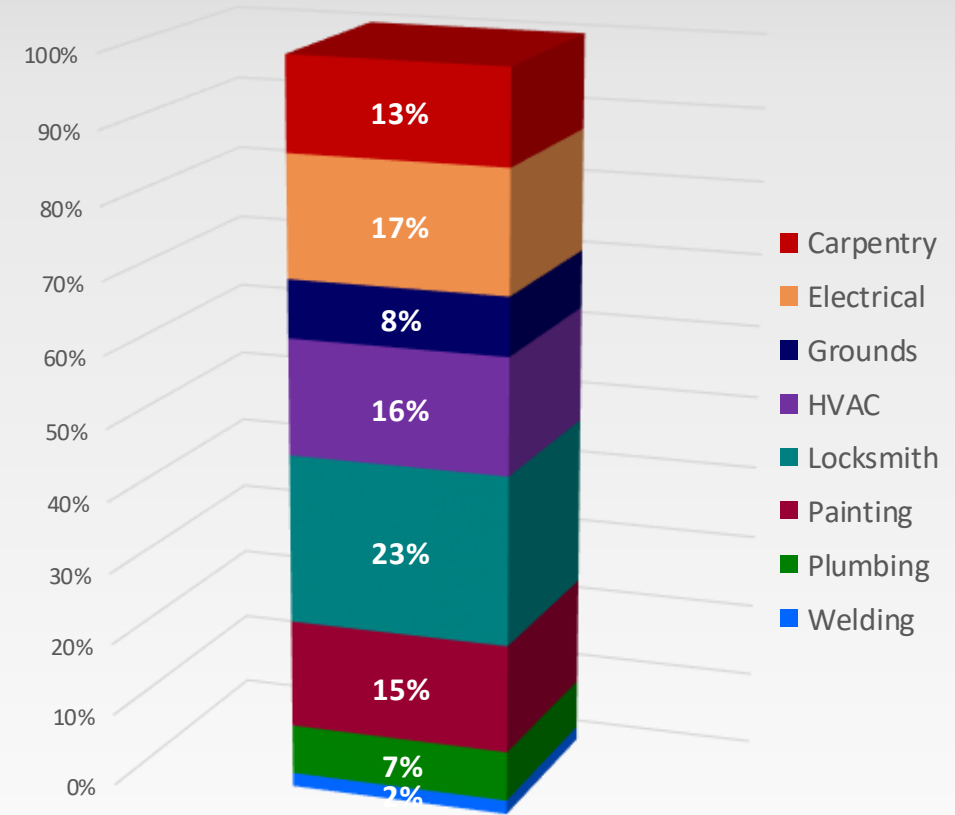
Created Work Orders
August 13th thru May 1st



Created Work Orders
August 13th thru May 1st



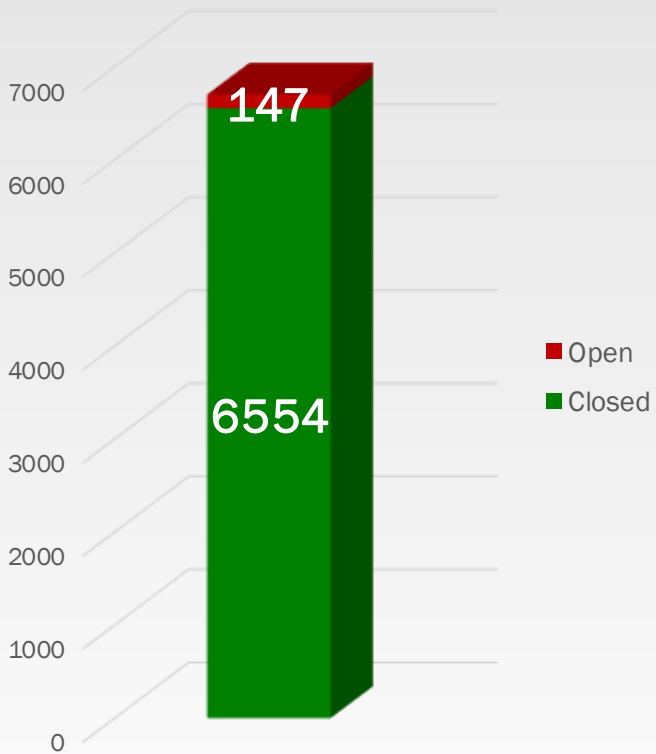
Open Work Orders
August 13th thru May 1st



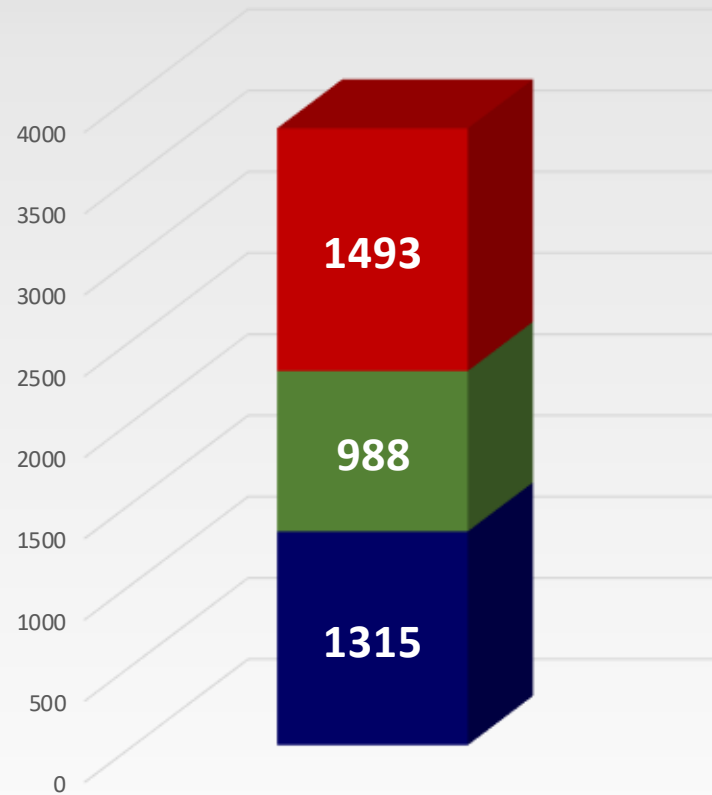
30 Day = 221 ↓ 60 Day = 21 ↓ 90 Day = 22 ↓

Technology Department – Ticket Summary

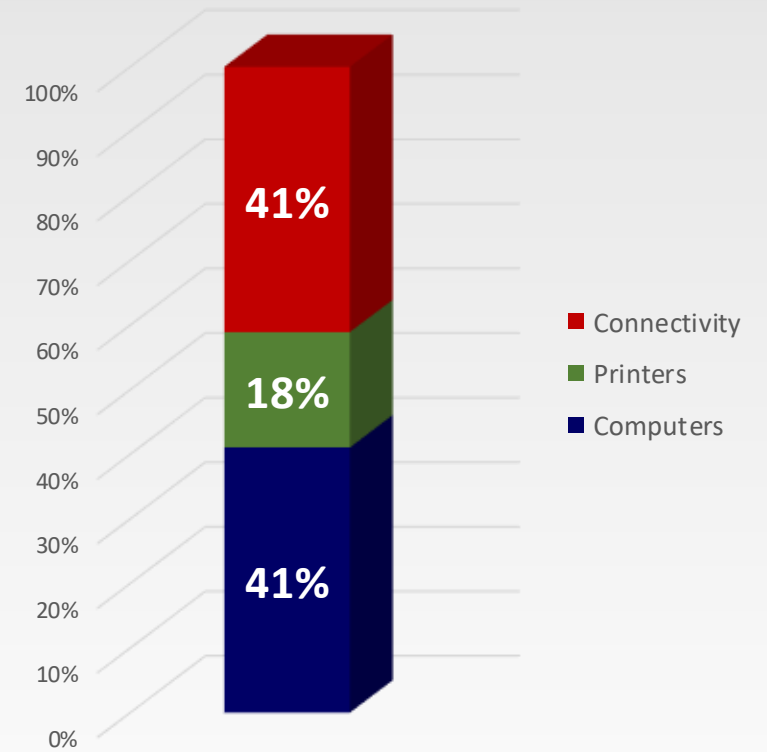
Created Work Orders
August 13th thru May 1st



Created Work Orders
August 13th thru May 1st



Open Work Orders
August 13th thru May 1st



30 Day = 137



60 Day = 5



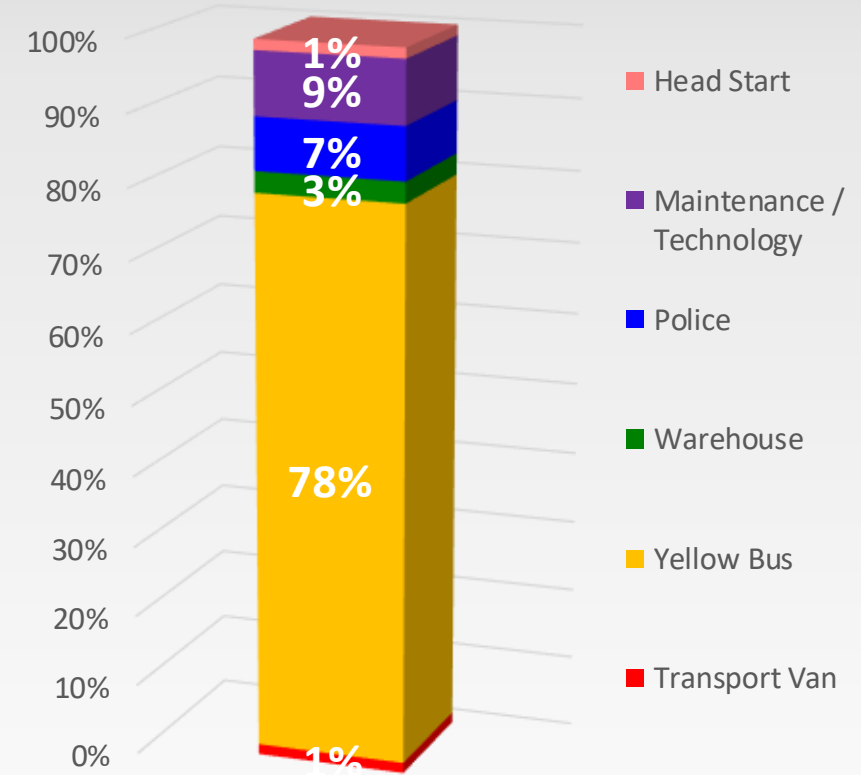
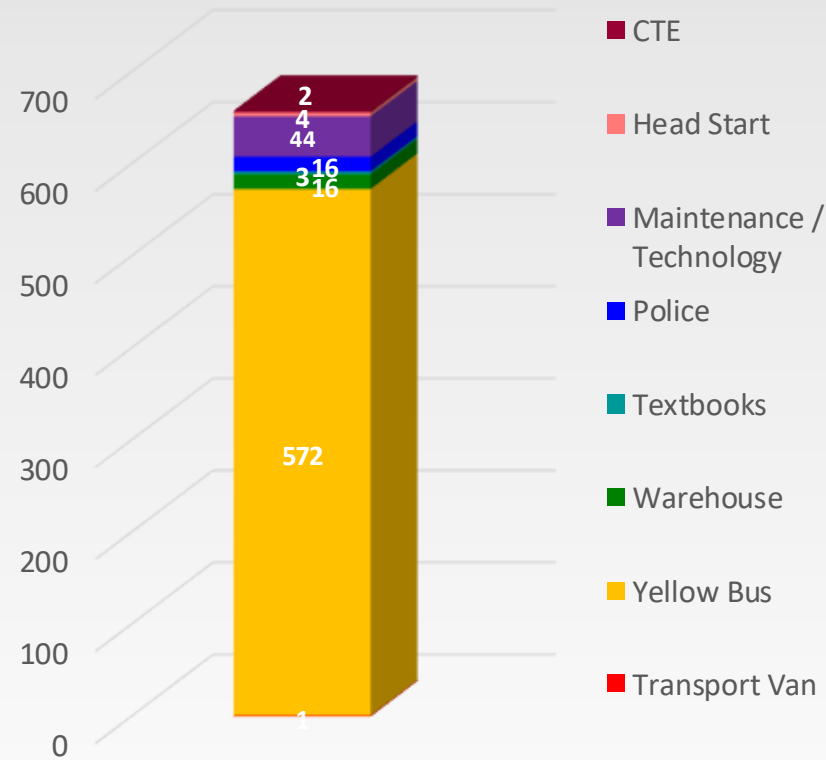
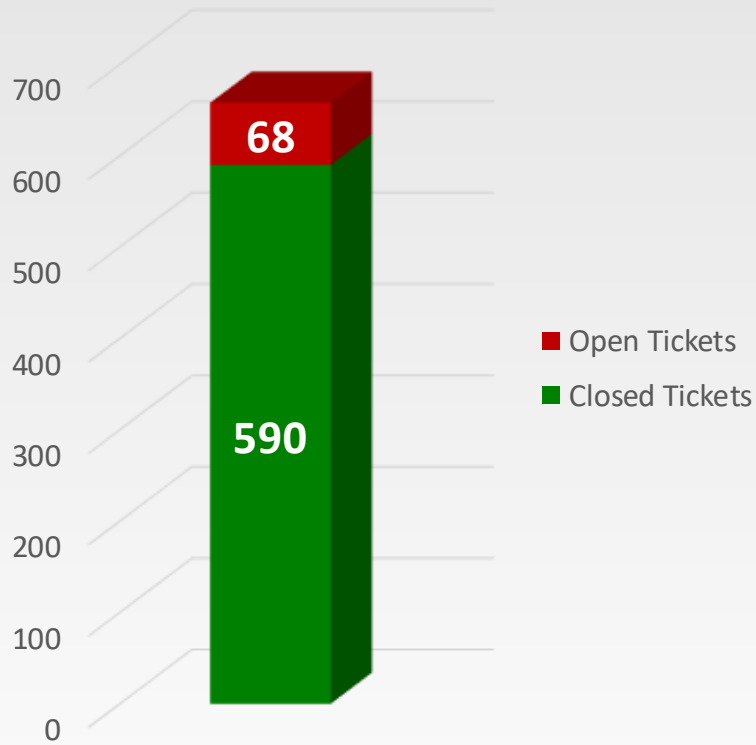
90 Day = 5 / No Change

Transportation Department – Ticket Summary

Created Transportation Tickets
November 1st thru May 1st

Created Transportation Tickets
November 1st thru May 1st

Open Transportation Tickets
November 1st thru May 1st



30 Day = 57

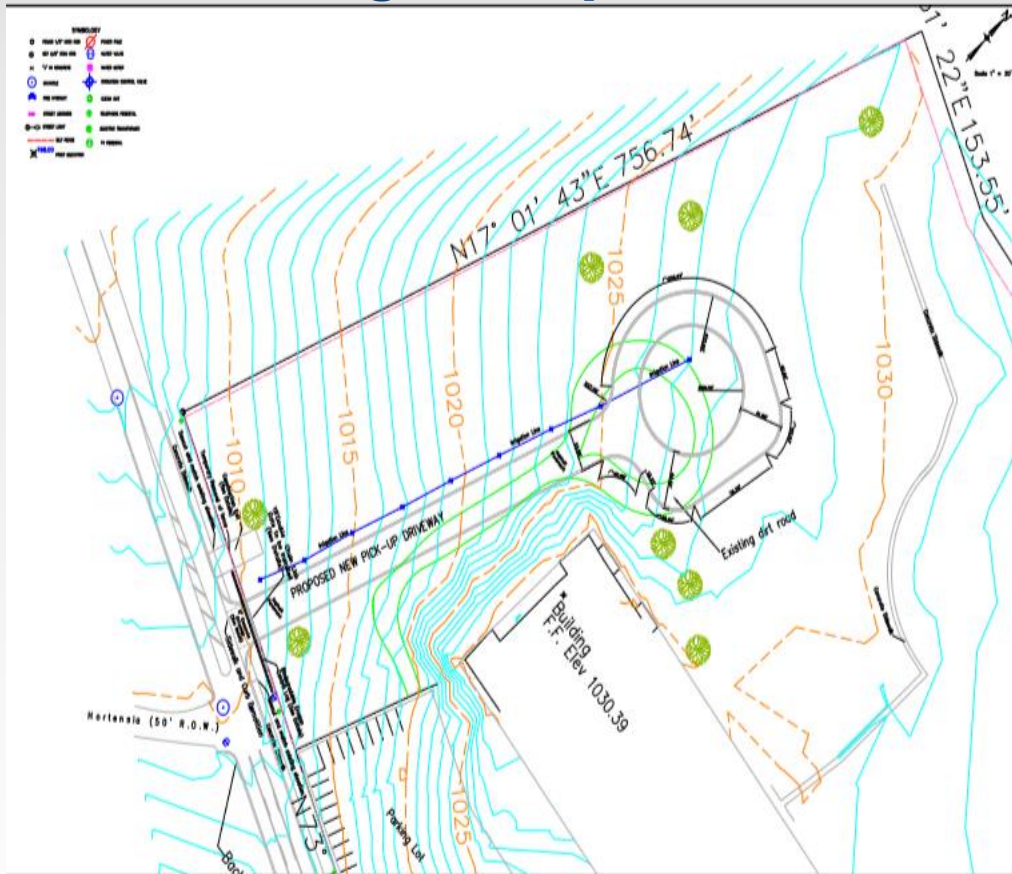
60 Day = 0

90 Day = 11

New Construction

Dr. Lonnie Green Elementary

Parking Lot Expansion



Project History & Schedule

- ✓ Board Approved – Civil Engineer Services – 1/21/2019
- ✓ Board Approved - Schematic Design – 3/25/2019
- ✓ Board Approved – Construction Documents– 4/15/2019
- ✓ Board Approved – Submit Bid For General Contractor– 4/16/2019
- Pending Board Approval – Bid For General Contractor– 5/20/2019
- Work to Begin – 6/1/2019
- Work Completed – 8/1/2019

New Construction

Del Rio High School

200 Wing Renovation



Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
 - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids – 1/18/2019
- ✓ Removal of all HVAC duct – 2/15/2019
- ✓ Insulation “Spray In” – 3/9/2019
- ✓ Kissling Renovation Begins – 4/1/2019
- ✓ Schneider Demo Completion – 5/20/2019
- ❑ Kissling Project Completion – 7/1/2019
- ❑ Furniture Delivery – 7/2/2019
- ❑ Project Completion – 8/1/2019

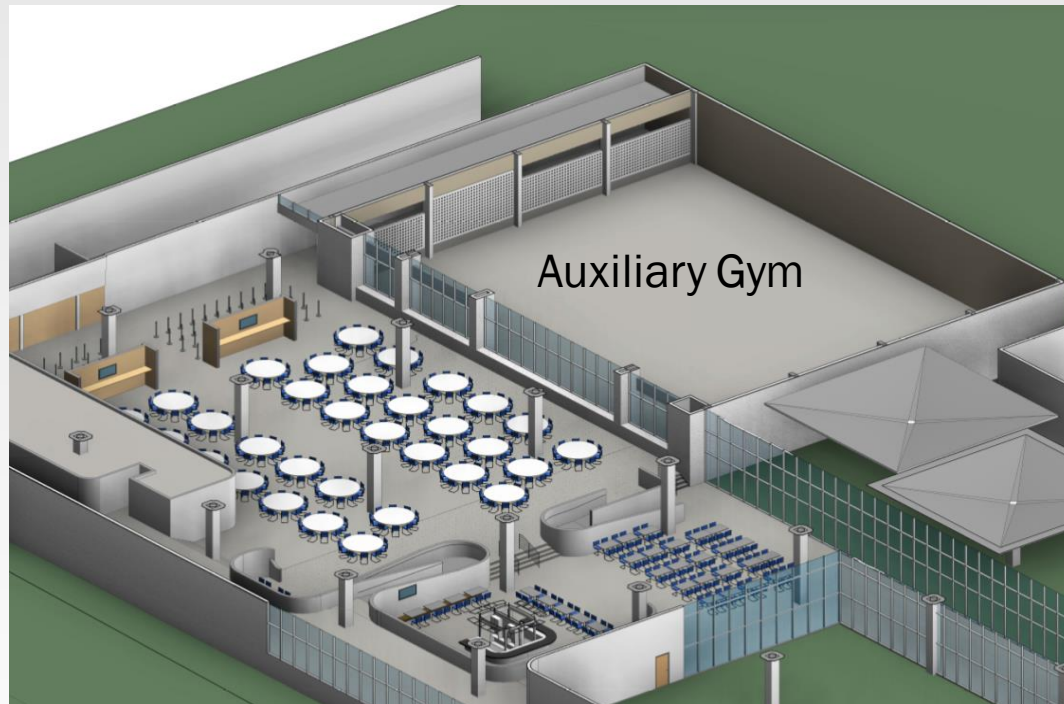


New Construction

Del Rio High School



Dining Hall Renovation



Project History & Schedule

- ✓ Board Approved – Project - 12/17/2018
- ✓ Board Approved – Schematic Design - 2/18/2019
- ✓ Board Approved – 4/15/2019
- ✓ Board Approved – Submit Bid For General Contractor– 4/16/2019
- ❑ Pending Board Approval – Bid For General Contractor– 5/28/2019
- ❑ Pending Board Approval – Project Timeline– 5/28/2019
- ❑ Work to Begin – 6/1/2019
- ❑ Work Completed – 8/1/2019

Del Rio High School Proposed Project



Ceiling Renovation



Project Scope

- Ceiling Surface – 37,000 sq. ft.
- Materials - 275 Gallons of Paint
 - 2 coats of Water Based Product
 - \$35.00 per gallon
 - Materials Cost – \$9,625.00
- Projected Labor Cost – \$20.00 sq. ft.
- Projected Total – \$750,000.00

New Construction

Dr. Lonnie Green Elementary

Exterior Painting Project

Project History & Schedule

External Painting Project

- ✓ Board Approved – Project - 4/15/2019
 - ✓ Dr. Lonnie Green Elementary -Work to Begin – 4/16/2019
- ☐ Work Completion – 5/31/2019

Interior Painting Project

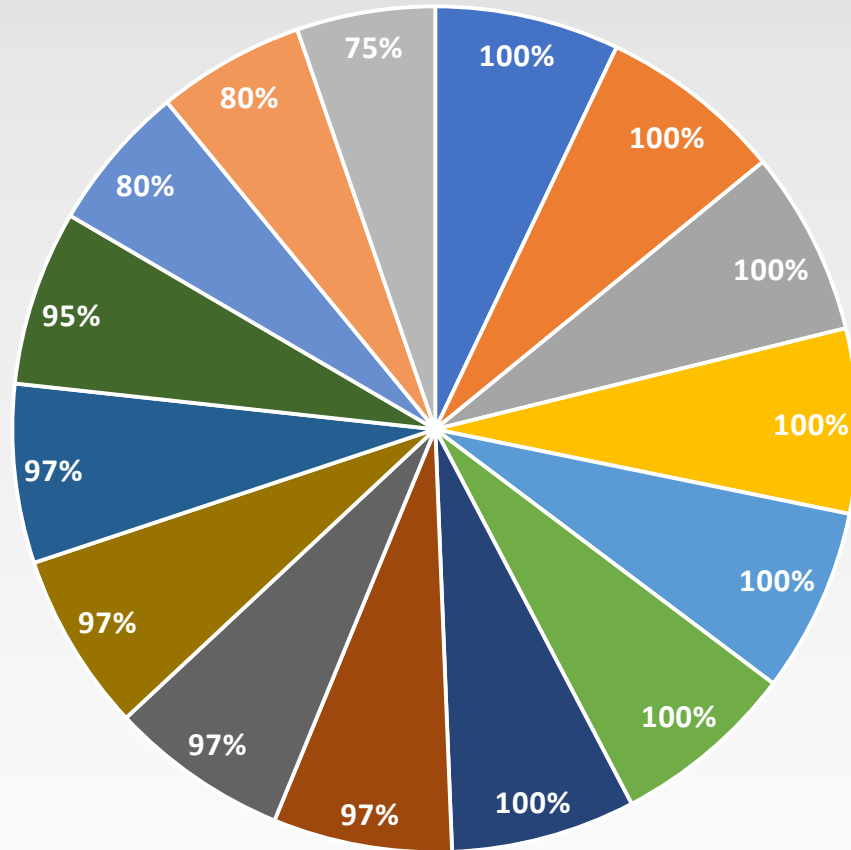
- ✓ Board Approved – Project - 4/15/2019
 - ☐ Dr. Fermin Calderon Elementary – Work to Begin 6/1/2019
- ☐ Work Completion – 7/31/2019



Actual Photo

Energy Savings Project

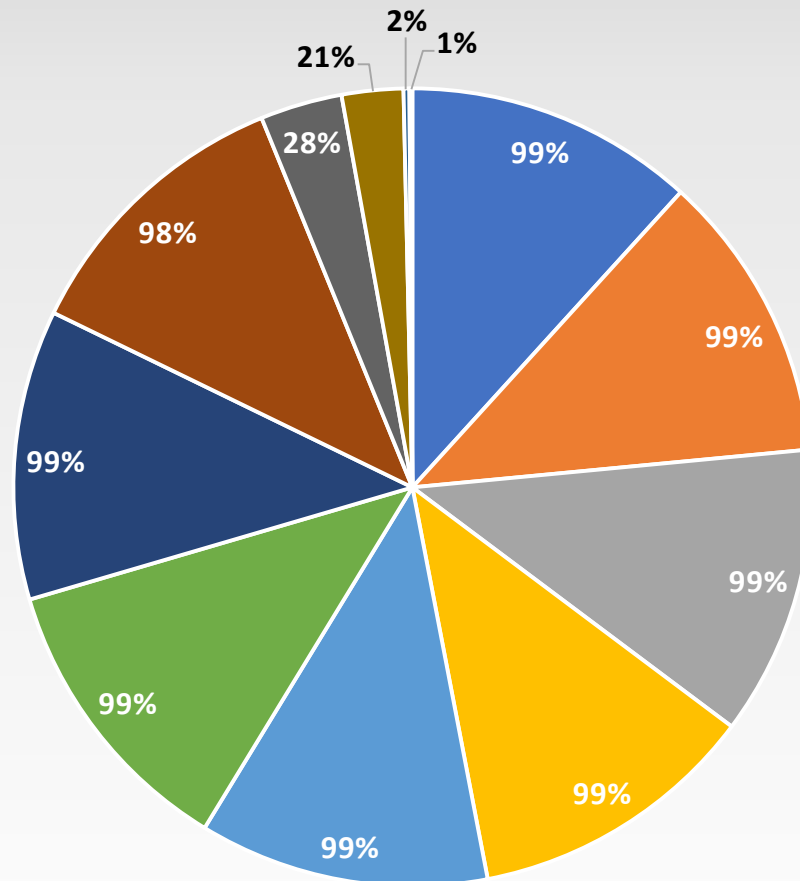
Del Rio High School - Mechanical Progress Report



- Main Chiller Room Asbestos Abatement
- AHU Rooms Asbestos Abatement
- Chilled Water Pump Replacements
- Condenser Water Pump Replacements
- Old Gym Pipe Asbestos Abatement
- 200 Fan Coil Replacements
- 200 Wing Chilled Water Piping
- DHW Boiler Replacements
- Cooling Tower Replacement
- 200 Wing Power Wiring
- AHU Replacements
- Heating Boiler Replacements
- 600 Wing Power Wiring
- 400 Wing Power Wiring
- 200 Wing Controls

Energy Savings Project

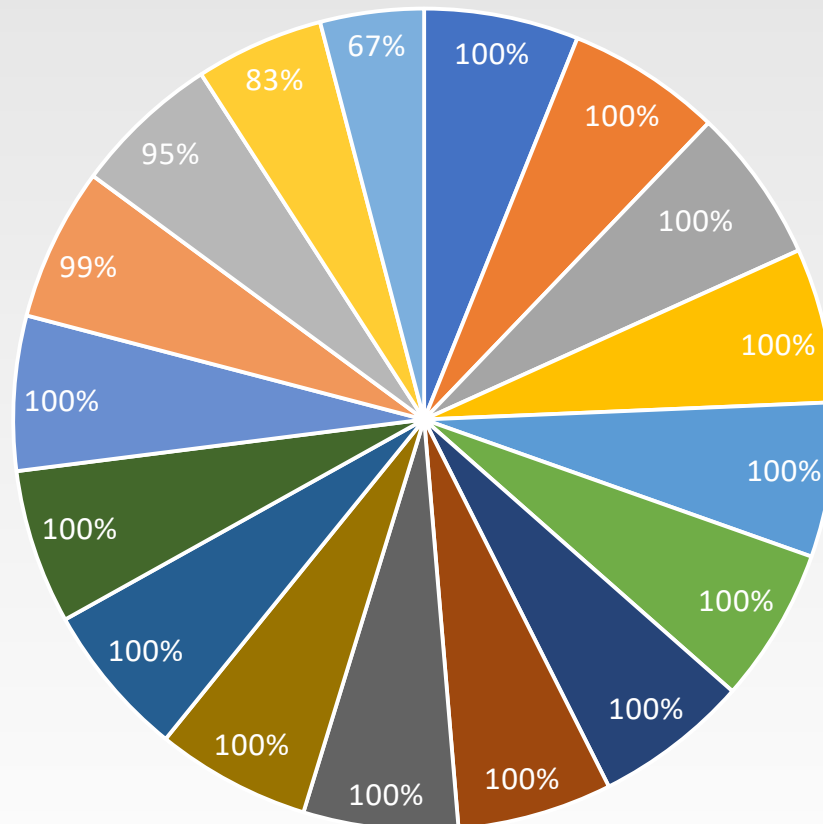
District – Interior Lighting Report



- San Felipe Memorial Middle School
- North Heights Elementary
- Garfield Elementary
- Ruben Chavira Elementary
- Buena Vista Elementary
- Student Guidance Learning Center
- Student Performance Center
- Del Rio Middle School
- Freshman Campus
- Warehouse Bus
- Dr. Fermin Calderon Elementary
- Irene C. Cardwell Elementary

Energy Savings Project

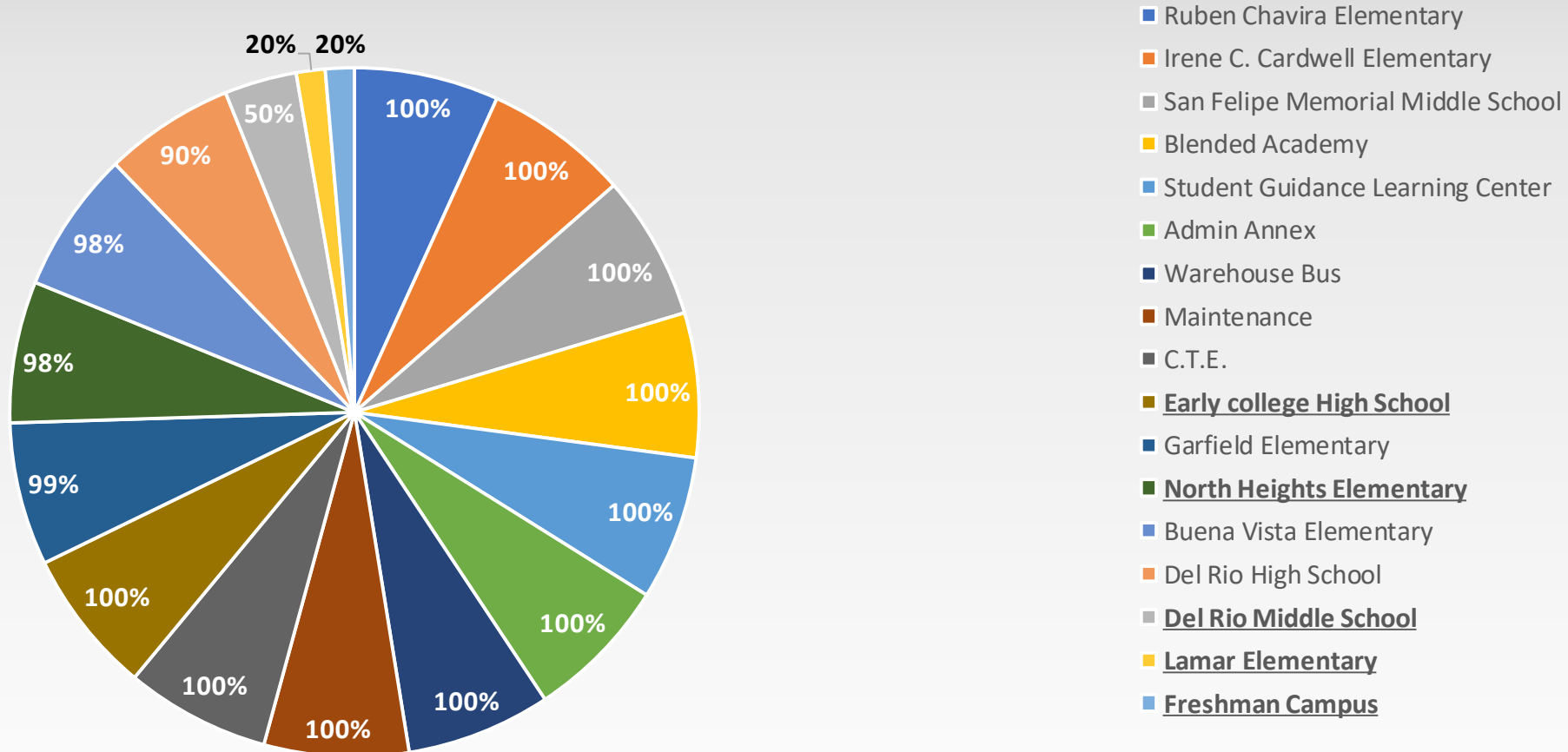
District – Exterior Lighting Report



- San Felipe Memorial Middle School
- North Heights Elementary
- Ruben Chavira Elementary
- Student Performance Center
- Dr. Fermin Calderon Elementary
- Irene C. Cardwell Elementary
- Learning Center
- Lamar Elementary
- High School Athletics
- Annex
- Del Rio Middle School
- Dr. Lonnie Green Elementary
- Freshman Campus
- Buena Vista Elementary
- Warehouse
- Blended Academy**
- Garfield Elementary**

Energy Savings Project

District – HVAC Automation Controls Report



Del Rio Middle School Proposed Project

Turf Installation

Project History & Schedule

- Pending Board Approval - Contractor Bids – 5/20/2019
- Field Prep Work Beginning – 6/1/2019
- Projected Completion – 7/31/2019





QUESTIONS?

