



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: June 17, 2019**

**Presented By: Les Hayenga / Chief Operations Officer**

# Facilities & Construction Monthly Report

- **New Construction**

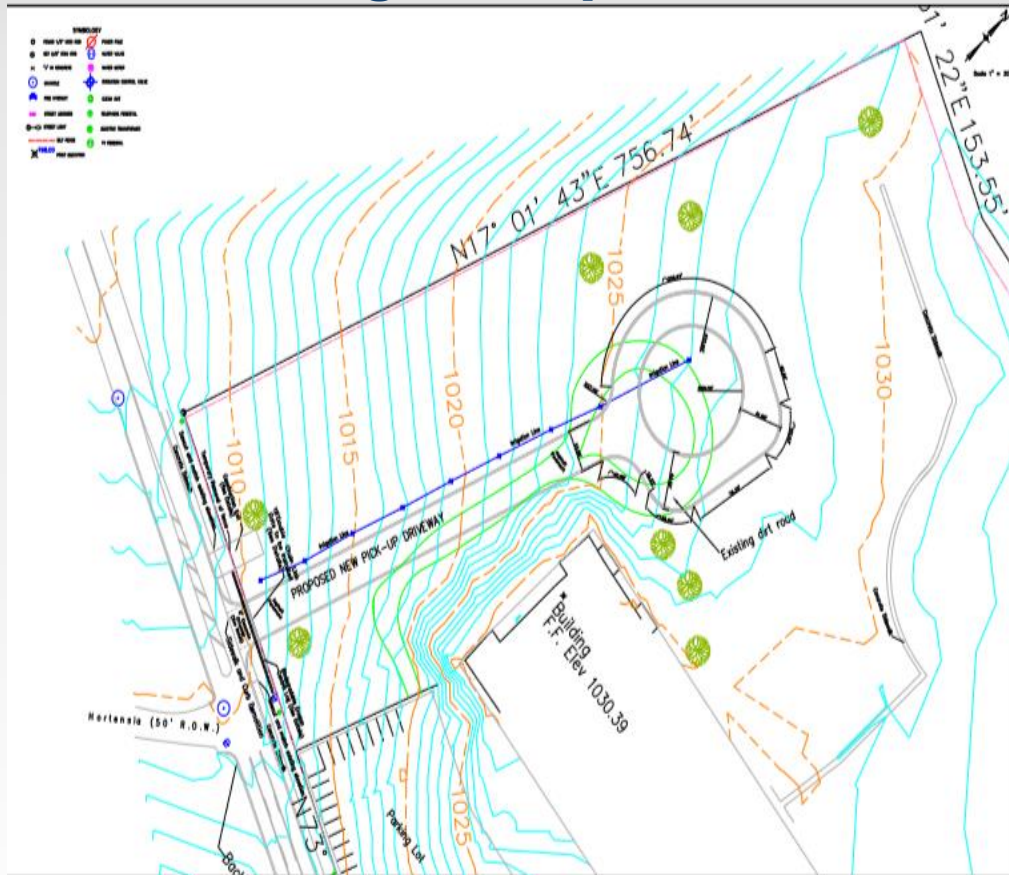
- Dr. Lonnie Green Elementary
  - Parking Lot Expansion
- Dr. Fermin Calderon Elementary
  - Interior Painting Project
- Del Rio Middle School
  - Turf Installation
- Del Rio High School
  - 200 Wing Renovation
  - 600 Wing A.C. Replacement
  - 400 Wing Renovation
  - Dining Hall Renovation



# New Construction

## Dr. Lonnie Green Elementary

### Parking Lot Expansion



### Project History & Schedule

- ✓ Board Approved – Civil Engineer Services – 1/21/2019
- ✓ Board Approved - Schematic Design – 3/25/2019
- ✓ Board Approved – Construction Documents– 4/15/2019
- ✓ Board Approved – Submit Bid For General Contractor– 4/16/2019
- ✓ Board Approved – Bid For General Contractor– 5/20/2019
- ✓ Pre-Construction Meeting – 6/13/2019
- ✓ Work to Begin – 6/17/2019
- Work Completed – 8/1/2019

# New Construction

## Dr. Fermin Calderon Elementary

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### Interior Painting Project



### Project History & Schedule

#### External Painting Project

- ✓ Board Approved – Project - 4/15/2019
  - ✓ Dr. Lonnie Green Elementary -Work to Begin – 4/16/2019
- ✓ Work Completion – 5/31/2019

#### Interior Painting Project

- ✓ Board Approved – Project - 4/15/2019
  - ✓ Dr. Fermin Calderon Elementary – Work to Begin 6/1/2019
- ☐ Work Completion – 7/31/2019

# Del Rio Middle School Proposed Project



## **Turf Installation**



## Project History & Schedule

- ✓ Board Approved – Contractor Bids – 5/20/2019
- ✓ Project “Kick Off” Meeting – 6/7/2019
- ✓ Field Prep Work Beginning – 6/10/2019
- ❑ Field Prep Work Completion – 7/5/2019
- ❑ Turf Installation Begins – 7/8/2019
- ❑ Projected Completion – 7/31/2019



# New Construction

## Del Rio High School

### 200 Wing Renovation



### Project History & Schedule

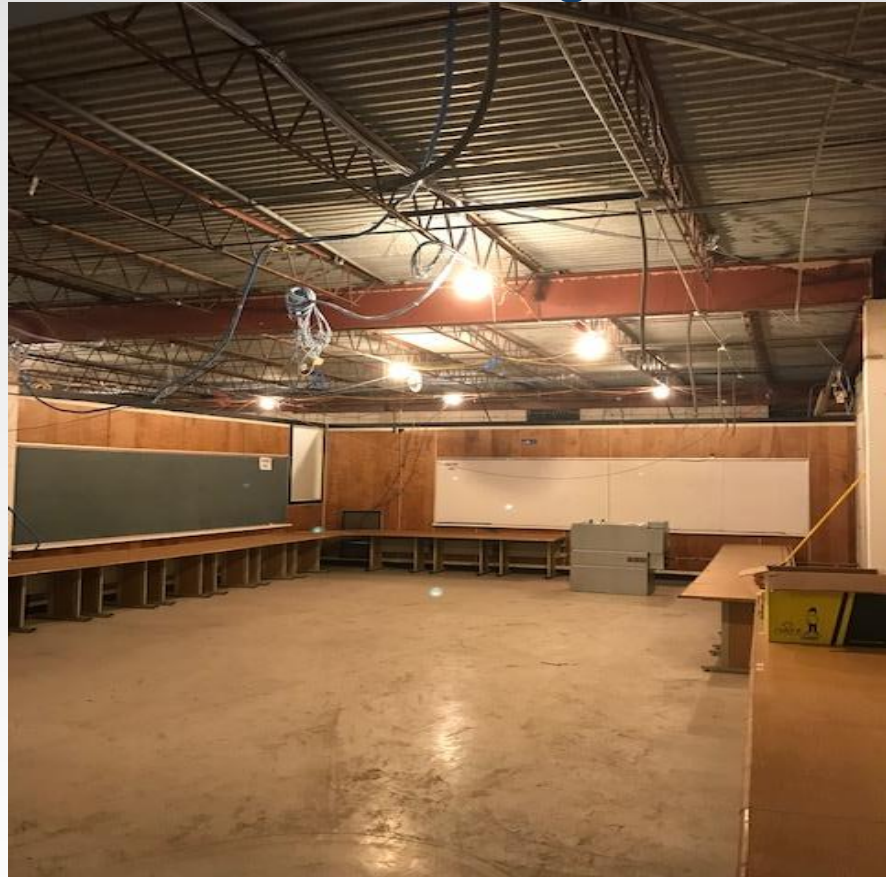
- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids – 1/18/2019
- ✓ Removal of all HVAC duct – 2/15/2019
- ✓ Insulation “Spray In” – 3/9/2019
- ✓ Kissling Renovation Begins – 4/1/2019
- ✓ Schneider Demo Completion – 5/20/2019
- ❑ Furniture Delivery – 7/22/2019
- ❑ Project Completion – 8/1/2019



# New Construction

## Del Rio High School

### 600 Wing Renovation



### Project Schedule

- ✓ Demo Begins – 6/1/2019
- ✓ Cable Relocation – 6/3/2019
- ✓ Ductwork Abatement – 6/7/2019
- ✓ Installation of New HVAC 6/10/2019
- ❑ “Spray In” Insulation – 6/17/2019
- ❑ Work Completed – 8/1/2019



# New Construction

## Del Rio High School

### 400 Wing Renovation



### Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids – 1/18/2019
- ✓ Removal of all HVAC duct – 2/15/2019
- ✓ Insulation “Spray In” – 3/9/2019
- ✓ Kissling Renovation Begins – 4/1/2019
- ✓ Schneider Demo Completion – 5/20/2019
- ❑ Furniture Delivery – 12/9/2019
- ❑ Project Completion – 1/1/2020





# New Construction

## Del Rio High School



### Dining Hall Renovation



### Project History & Schedule

- ✓ Board Approved – Project - 12/17/2018
- ✓ Board Approved – Schematic Design - 2/18/2019
- ✓ Board Approved – 4/15/2019
- ✓ Board Approved – Submit Bid For General Contractor– 4/16/2019
- ✓ Board Approved – Bid For General Contractor– 5/28/2019
- ✓ Pending Board Approval – Project Timeline– 5/28/2019
- ✓ Work to Begin – 6/1/2019
- ✓ Stage Removal – 6/6/2019
- ✓ Wall Demo – 6/11/2019
- ☐ Work Completed – 8/1/2019

# New Construction

## Del Rio High School



### Dining Hall Renovation - HVAC



Proposal RFP 19-05 (Bid Total – \$169,863)

#### Credits Received

- H.S. HVAC – \$40,364
- Change Order Total **\$129,499**
- Projected Interest Revenue \$18,000,000 = \$250,000
- Interest Balance = **\$120,501**





# QUESTIONS?

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