



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: April 15, 2019**

**Presented By: Les Hayenga / Chief Operations Officer**

# Facilities & Construction Monthly Report



## ▪ **Service Ticket Summaries**

- Maintenance
- Technology
- Transportation

## ▪ **New Construction**

- Dr. Lonnie Green Elementary
  - Parking Lot Expansion
- Del Rio High School
  - 200/400 Renovation
  - Dining Hall Renovation

## ▪ **Energy Savings Project**

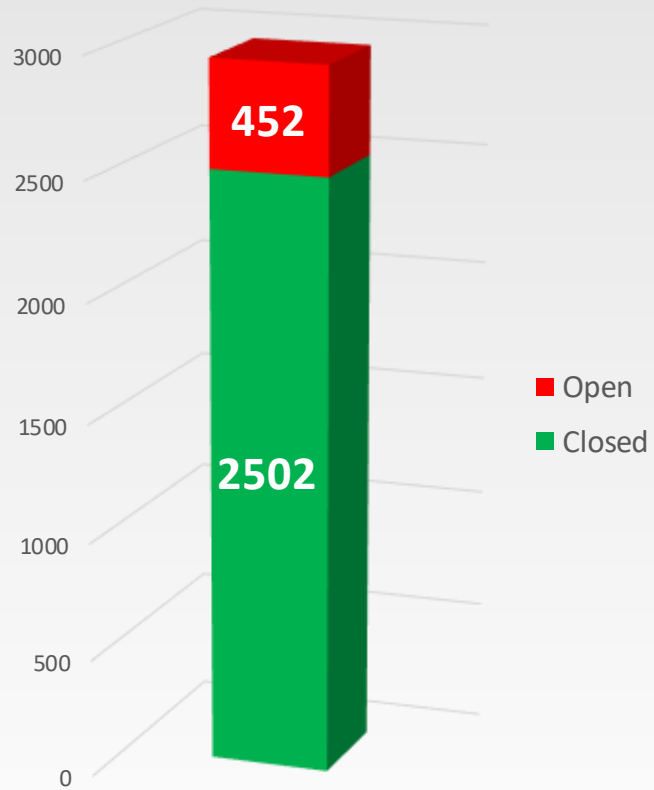
- Del Rio High School
  - Mechanical Update
- District Facilities
  - Interior / Exterior Lighting
  - HVAC Automation Controls

## ▪ **Operations Committee Update**

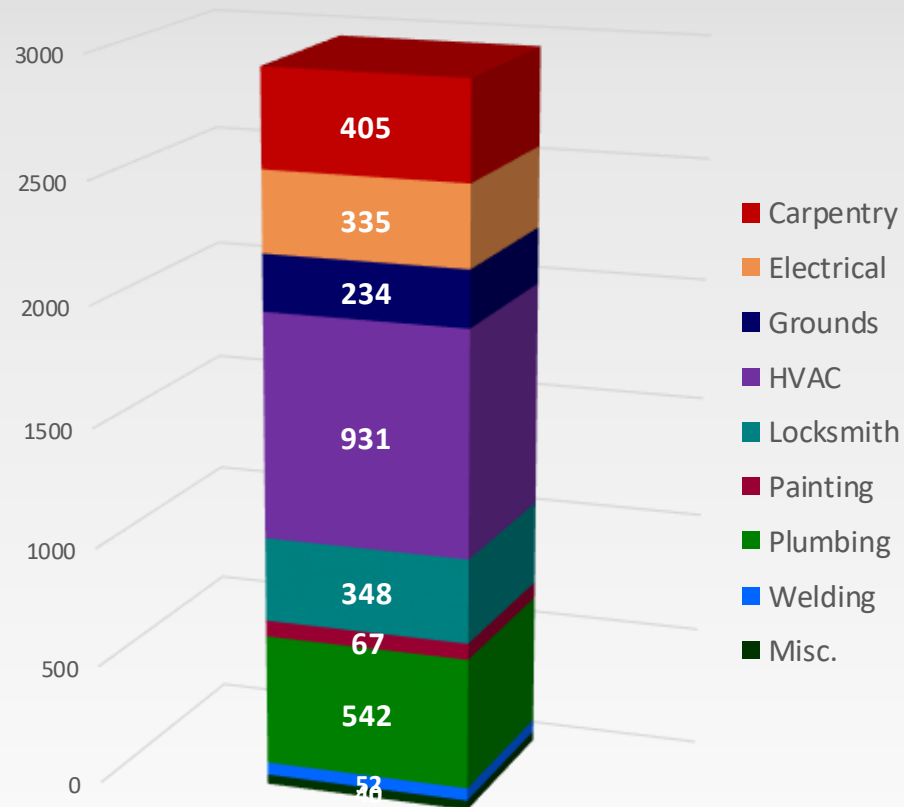
- Budget Status
- Pending Projects
  - Del Rio High School
  - Del Rio Freshman
  - Del Rio Middle School

# Maintenance Department – Ticket Summary

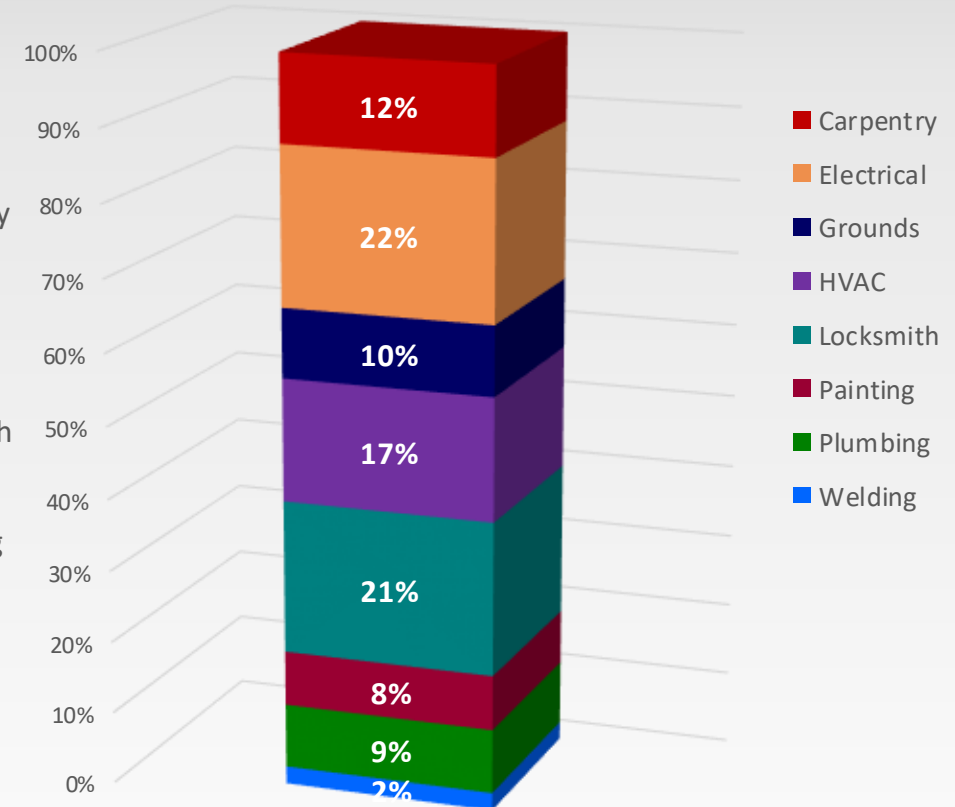
Created Work Orders  
August 13th thru April 1st



Created Work Orders  
August 13th thru April 1st



Open Work Orders  
August 13th thru April 1st



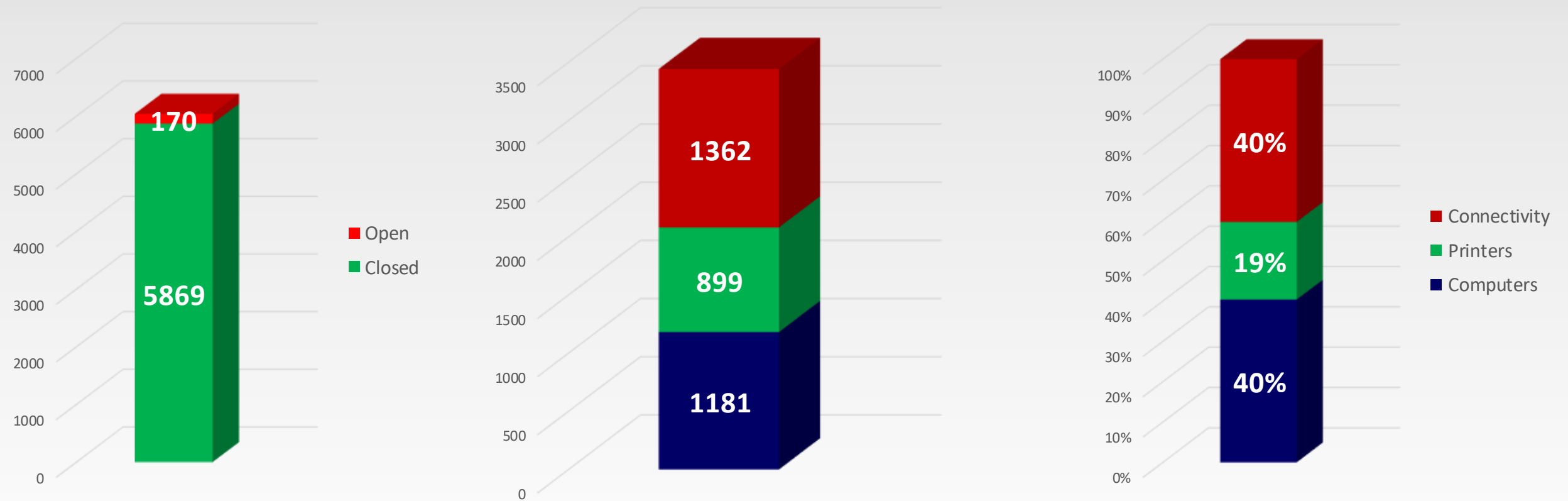
30 Day = 242 ↓ 60 Day = 49 ↓ 90 Day = 161 ↓

# Technology Department – Ticket Summary

Created Work Orders  
August 13th thru April 1st

Created Work Orders  
August 13th thru April 1st

Open Work Orders  
August 13th thru April 1st



30 Day = 159 ↑

60 Day = 6 ↑

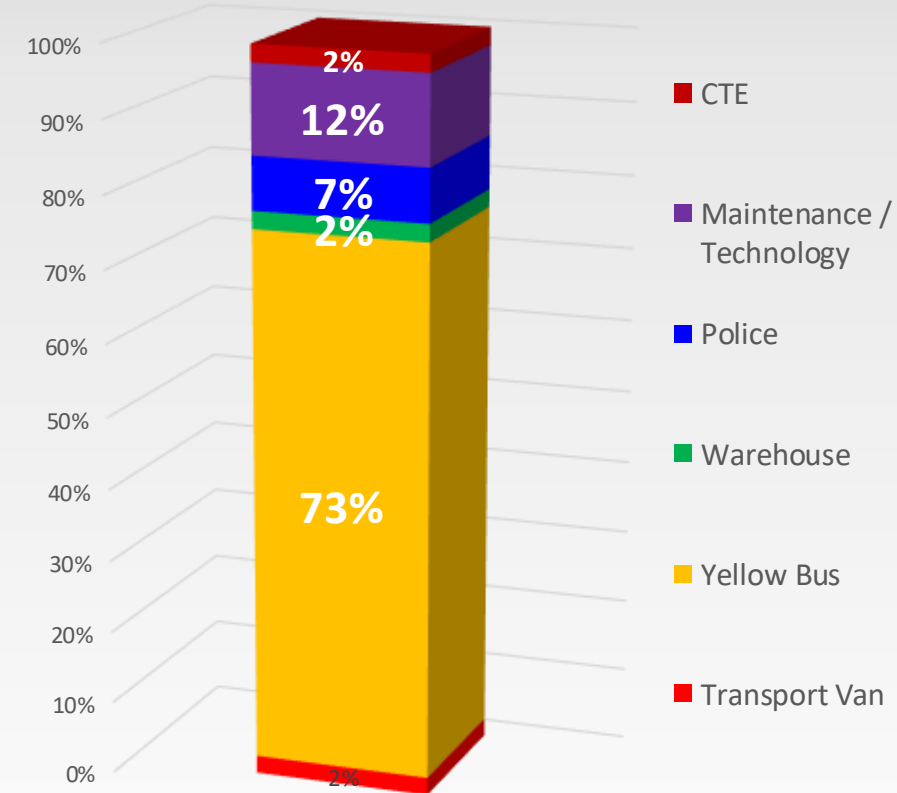
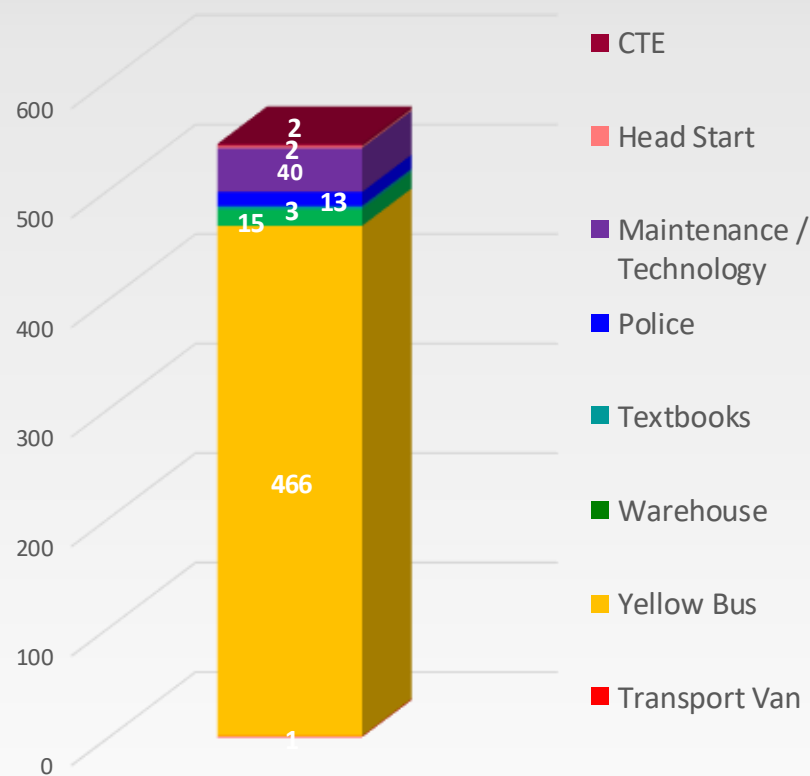
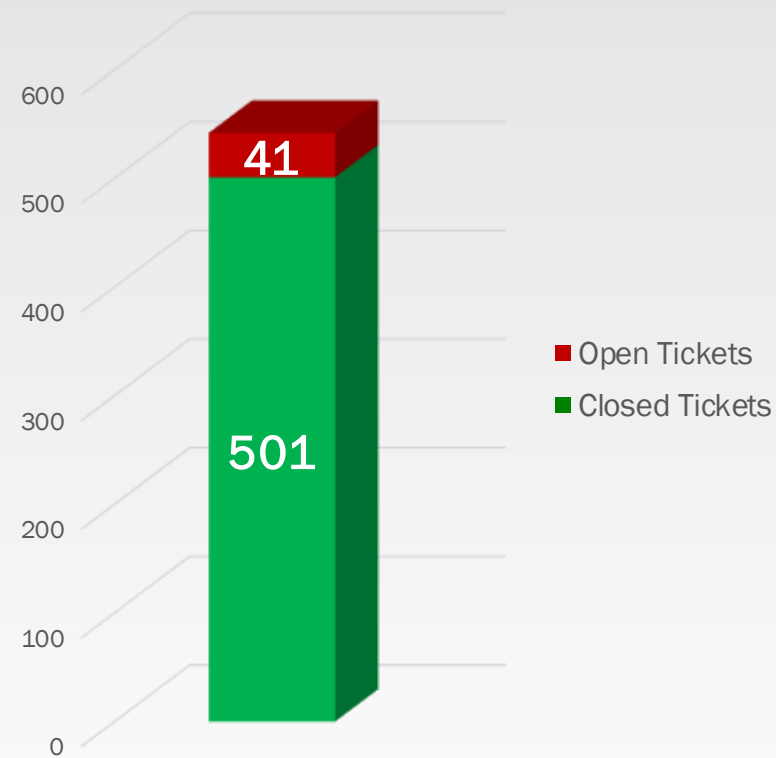
90 Day = 5 ↓

# Transportation Department – Ticket Summary

Created Transportation Tickets  
November 1st thru April 1st

Created Transportation Tickets  
November 1st thru April 1st

Open Transportation Tickets  
November 1st thru April 1st



30 Day = 29 ↓    60 Day = 10 ↑    90 Day = 2 ↓

# New Construction

## Dr. Lonnie Green Elementary

### Parking Lot Expansion



### Project History & Schedule

- ✓ Board Approved – Civil Engineer Services – 1/21/2019
- ✓ Board Approved - Schematic Design – 3/25/2019
- ☐ Pending Board Approval – Construction Documents– 4/15/2019
- ☐ Pending Board Approval – Submit Bid For General Contractor– 4/16/2019
- ☐ Pending Board Approval – Bid For General Contractor– 5/20/2019
- ☐ Pending Board Approval – Project Timeline– 5/20/2019
- ☐ Work to Begin – 6/1/2019
- ☐ Work Completed – 8/1/2019

# New Construction

## Del Rio High School

### 200 Wing Renovation



### Project History & Schedule

- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling - Present to Board - Construction Docs – 1/21/2019
- ✓ Schneider Demo Work to Begin – 1/7/2019
- ✓ Kissling - Board Approval - Contractor Bids – 1/18/2019
- ✓ Contract Negotiations Begin – 1/29/2019
- ✓ Removal of all HVAC duct – 2/15/2019
- ✓ Insulation “Spray In” – 3/9/2019
- ✓ Kissling Renovation Begins – 4/1/2019
- ❑ Schneider Demo Completion – 5/31/2019
- ❑ Kissling Project Completion – 6/1/2019
- ❑ Furniture Delivery – 7/1/2019
- ❑ Project Completion – 8/1/2019



# New Construction

## Del Rio High School

### 400 Wing Renovation

### Project History & Schedule



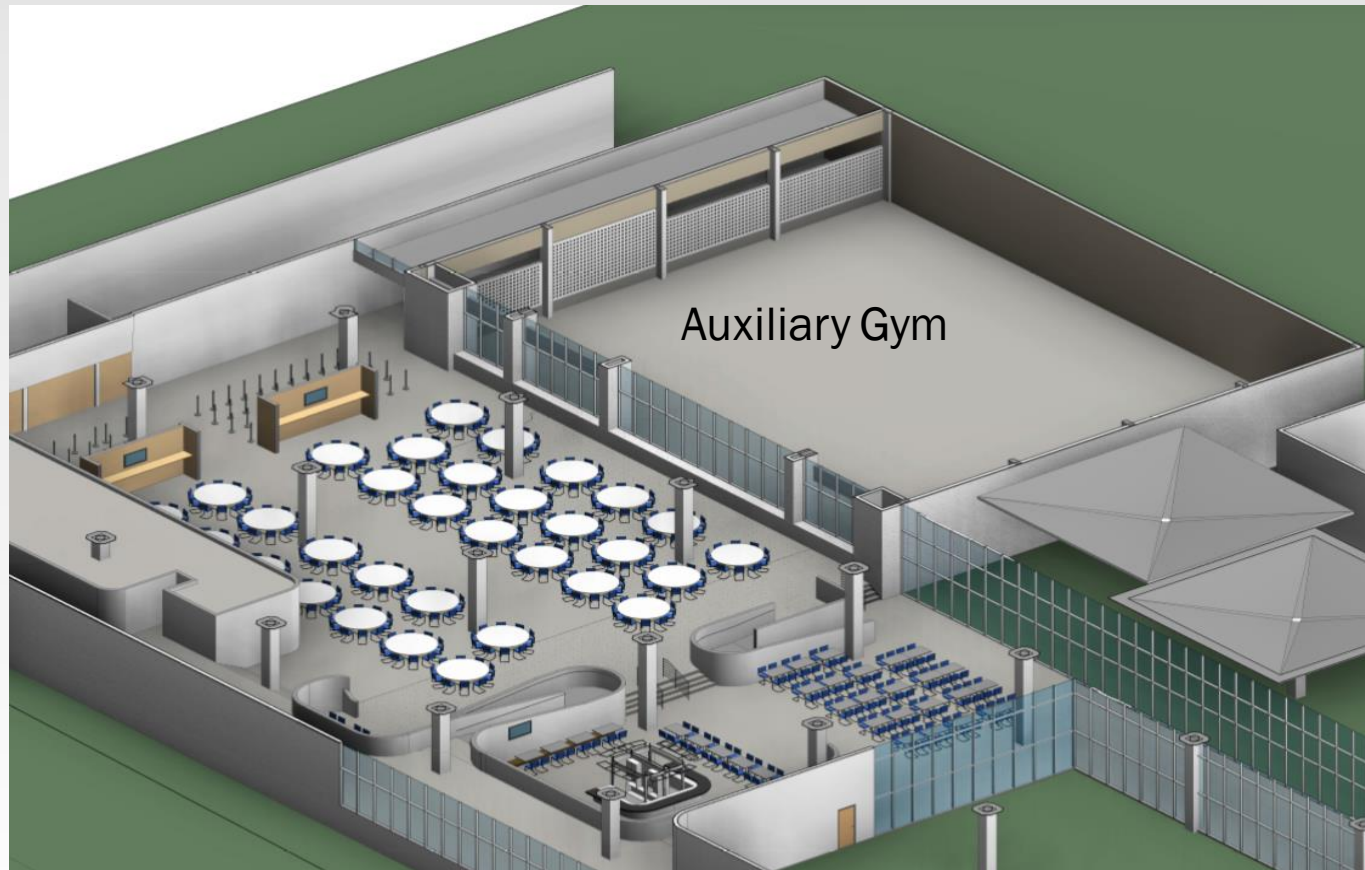
- ✓ Board Approved – 10/16/2018
- ✓ Kissling - Board Approval - Schematic Design
  - ✓ Special Call Meeting - 11/19/2018
- ✓ Kissling - Board Approval - Contractor Bids – 1/18/2019
- ✓ Kissling - Present to Board - Construction Docs – 1/21/2019
- ✓ Contract Negotiations Begin – 1/29/2019
- ✓ Schneider Demo Work to Begin – 6/10/2019
- ❑ Removal of all HVAC duct – 6/10/2019
- ❑ Insulation “Spray In” – 6/15/2019
- ❑ Kissling Renovation Begins – 7/1/2019
- ❑ Schneider Completion – 10/10/2019
- ❑ Kissling Project Completion – 12/15/2019
- ❑ Furniture Delivery – 12/16/2019



# New Construction

## Del Rio High School

### Dining Hall Renovation

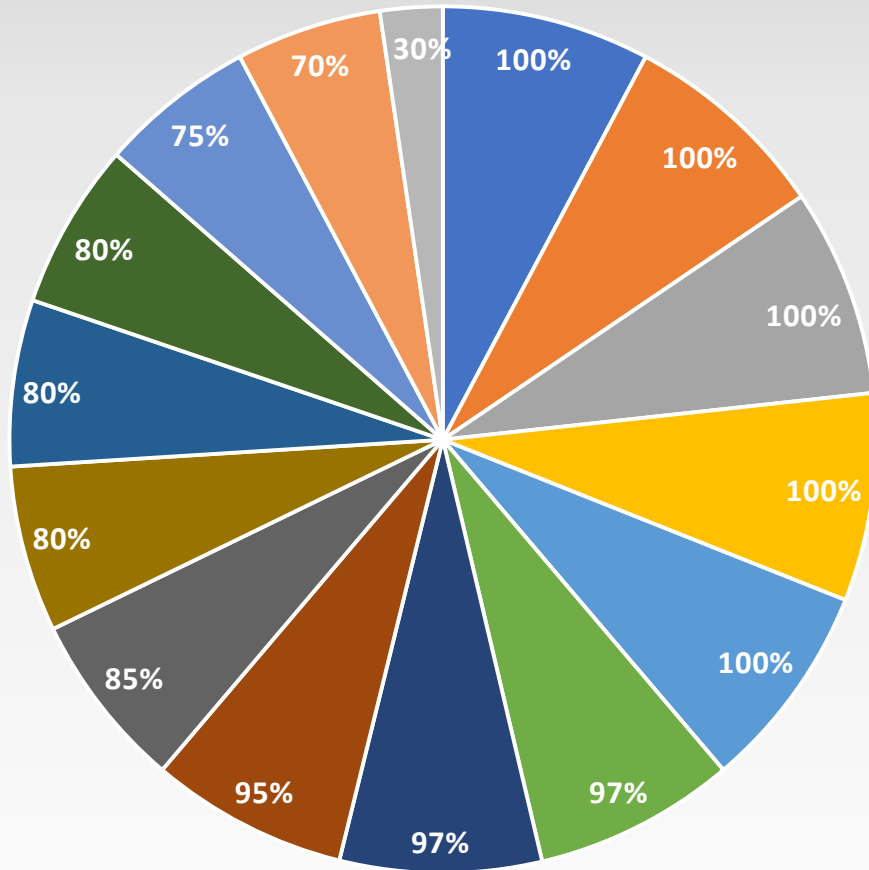


### Project History & Schedule

- ✓ Board Approved – Project - 12/17/2018
- ✓ Board Approved – Schematic Design - 2/18/2019
- Pending Board Approval – 4/15/2019
- Pending Board Approval – Submit Bid For General Contractor– 4/16/2019
- Pending Board Approval – Bid For General Contractor– 5/20/2019
- Pending Board Approval – Project Timeline– 5/20/2019
- Work to Begin – 6/1/2019
- Work Completed – 8/1/2019

# Energy Savings Project

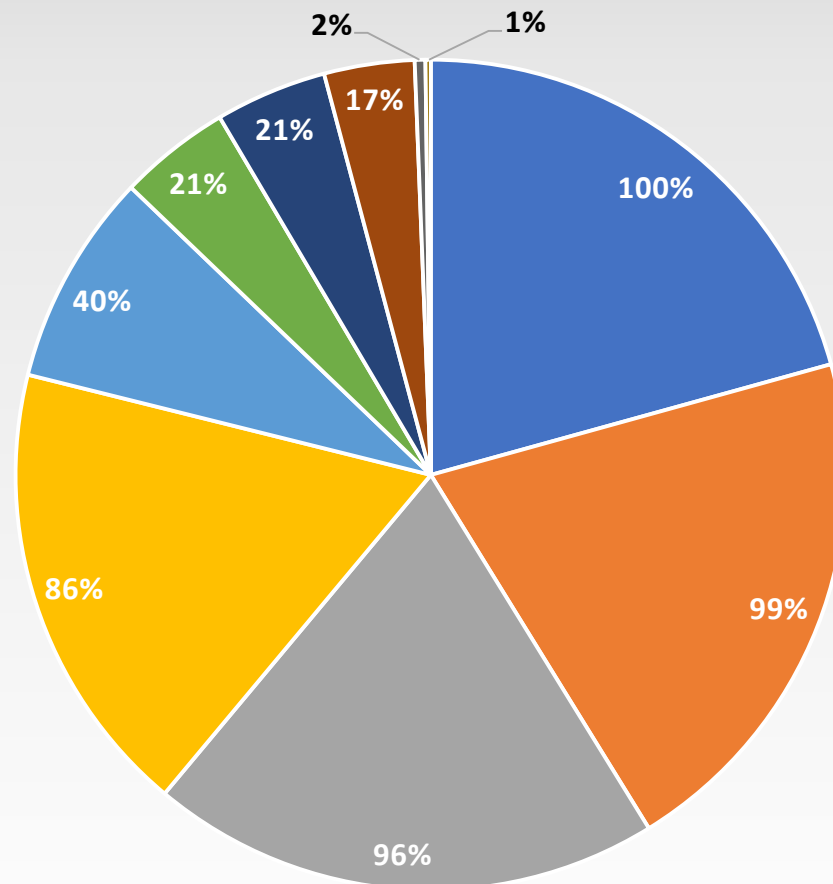
## Del Rio High School - Mechanical Progress Report



- Main Chiller Room Asbestos Abatement
- AHU Rooms Asbestos Abatement
- Chilled Water Pump Replacements
- Condenser Water Pump Replacements
- Old Gym Pipe Asbestos Abatement
- DHW Boiler Replacements
- Cooling Tower Replacement
- Heating Boiler Replacements
- 200 Wing Chilled Water Piping
- 600 Wing Power Wiring
- 400 Wing Power Wiring
- AHU Replacements
- 200 Fan Coil Replacements
- 200 Wing Power Wiring
- 200 Wing Controls

# Energy Savings Project

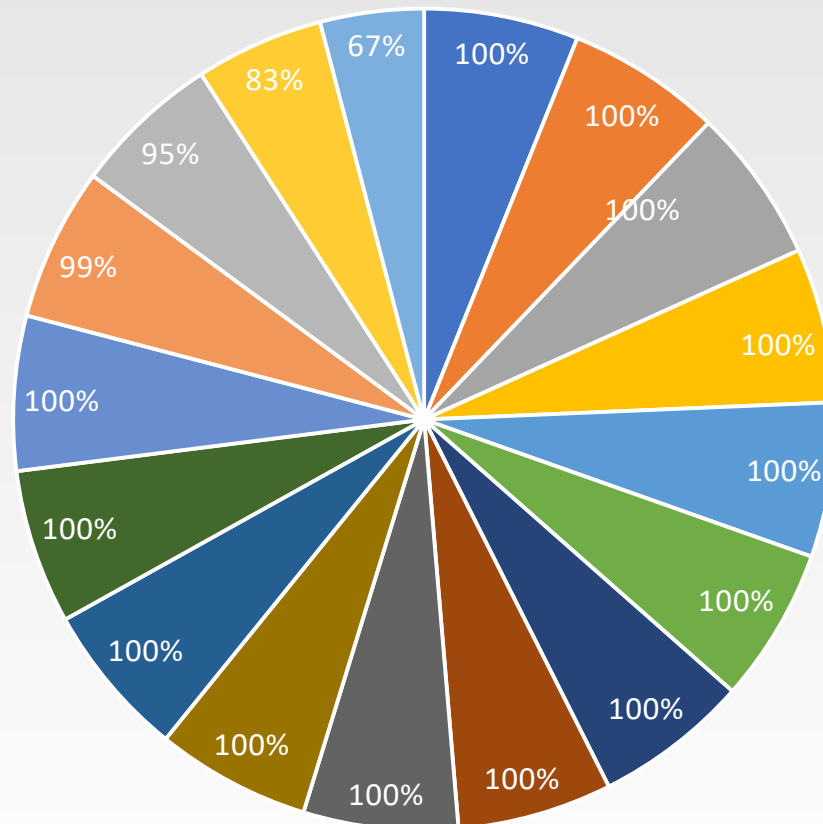
## District – Interior Lighting Report



- Student Guidance Learning Center
- North Heights Elementary
- Chavira Elementary
- San Felipe Memorial Middle School
- Del Rio Middle School
- Freshman Campus
- Warehouse
- Garfield Elementary
- Dr. Fermin Calderon Elementary
- Cardwell Elementary

# Energy Savings Project

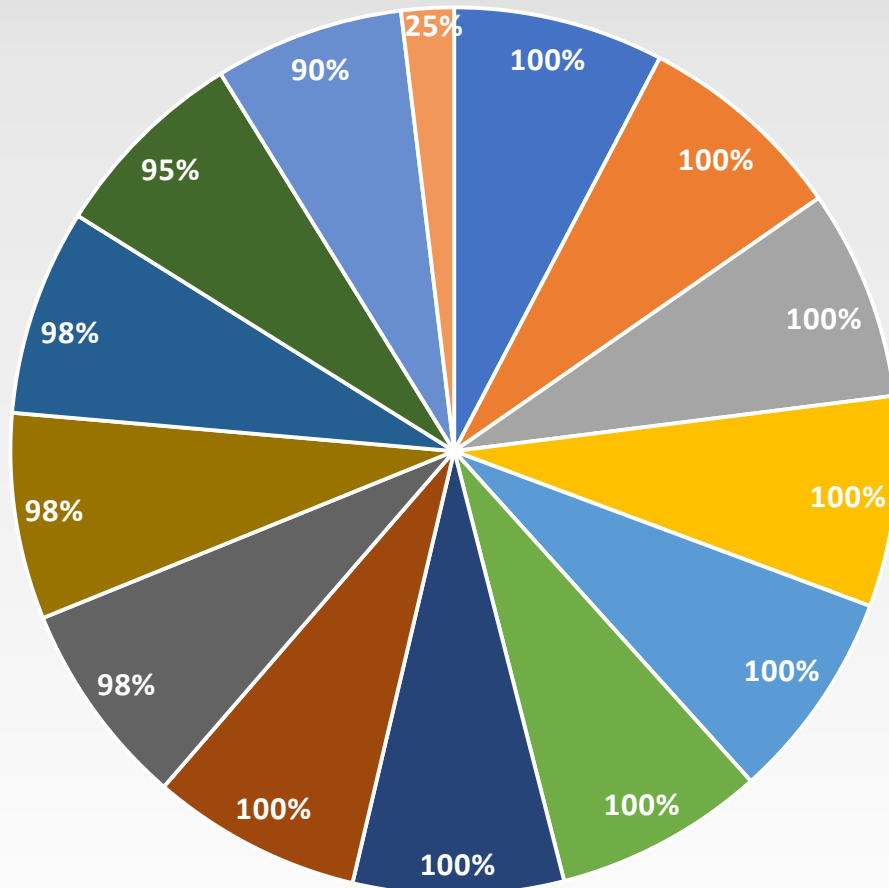
## District – Exterior Lighting Report



- San Felipe Memorial Middle School
- North Heights Elementary
- Ruben Chavira Elementary
- Student Performance Center
- Dr. Fermin Calderon Elementary
- Irene C. Cardwell Elementary
- Learning Center
- Lamar Elementary
- High School Athletics
- Annex
- Del Rio Middle School
- Dr. Lonnie Green Elementary
- Freshman Campus
- Buena Vista Elementary
- Warehouse
- Blended Academy
- Garfield Elementary

# Energy Savings Project

## District – HVAC Automation Controls Report



- Ruben Chavira Elementary
- San Felipe Memorial Middle School
- Admin Annex
- Warehouse
- Maintenance Dept.
- Blended Academy
- Student Performance Center
- Career tech
- Irene C. Cardwell Elementary
- North Heights Elementary
- Buena Vista Elementary
- Early college High School
- Del Rio High School
- Del Rio Middle School

# Operations Committee Update – Budget Status

<b>Category</b>	<b>Status</b>	<b>Discussed with Board</b>	<b>Location</b>	<b>Total Budgeted</b>	<b>Total Paid</b>	<b>Balance</b>
<b>Construction</b>		<b>Construction</b>		<b>\$ 1,000,000.00</b>		
	Pending Quote	Cafeteria Expansion	Del Rio High School		\$ 600,000.00	\$ 400,000.00
	Pending Quote	200 & 400 Wing Furniture	Del Rio High School		\$ 400,000.00	\$ -
<b>Operations</b>				<b>\$ 700,000.00</b>		
	Completed	Furniture	Blended Academy		\$ 32,712.00	\$ 667,288.00
	Completed	Fleet / Service Vehicles	Yellow Fleet		\$ 200,000.00	\$ 467,288.00
	Completed	HVAC Replacement	San Felipe Memorial Middle		\$ 114,000.00	\$ 320,313.00
	Pending Quote	ELA Furniture	Freshman Campus		\$ 49,600.00	\$ 270,713.00
	Pending Board Approval	Fleet / Service Vehicles	Maintenance / C.T.E.		\$ 32,975.00	\$ 434,313.00
	Pending Board Approval	Interior Painting	Dr. Fermin Calderon Elementary		\$ 87,100.00	\$ 183,613.00
	Pending Board Approval	Exterior Painting	Dr. Lonnie Green Elementary		\$ 63,778.00	\$ 119,835.00
	On Hold	Interior & Exterior Painting	Irene C. Cardwell Elementary		\$ -	\$ 270,713.00
						\$ 119,835.00
<b>Technology Refresh</b>		<b>Desktops &amp; Copiers</b>	<b>District Wide</b>	<b>\$ 1,200,000.00</b>		
	Complete	John Reed Classroom - 32 Desktop	Del Rio Middle School		\$ 43,653.00	\$ 1,156,347.00
	Complete	3 & 4 Grade Computers	District Wide		\$ 90,841.20	\$ 1,065,505.80
	Complete	Toshiba Copiers	Del Rio High School		\$ 6,950.84	\$ 1,058,554.96
	Pending Board Approval	Toshiba Copiers (2)	C.T.E. / Technology/Maint.		\$ 10,032.36	\$ 1,048,522.60
	Pending Board Approval	Laptop Refresh	District Wide		\$ 20,000.00	\$ 1,028,522.60
						\$ 1,028,522.60
			<b>Totals</b>	<b>\$ 2,900,000.00</b>	<b>\$ 1,751,642.40</b>	<b>\$ 1,148,357.60</b>

# Del Rio High School Proposed Project



## Ceiling Renovations



# Del Rio Freshman Proposed Projects



## Student & Staff Restrooms

## Life Skills Units





# Del Rio Middle School Proposed Projects



## Turf Installation





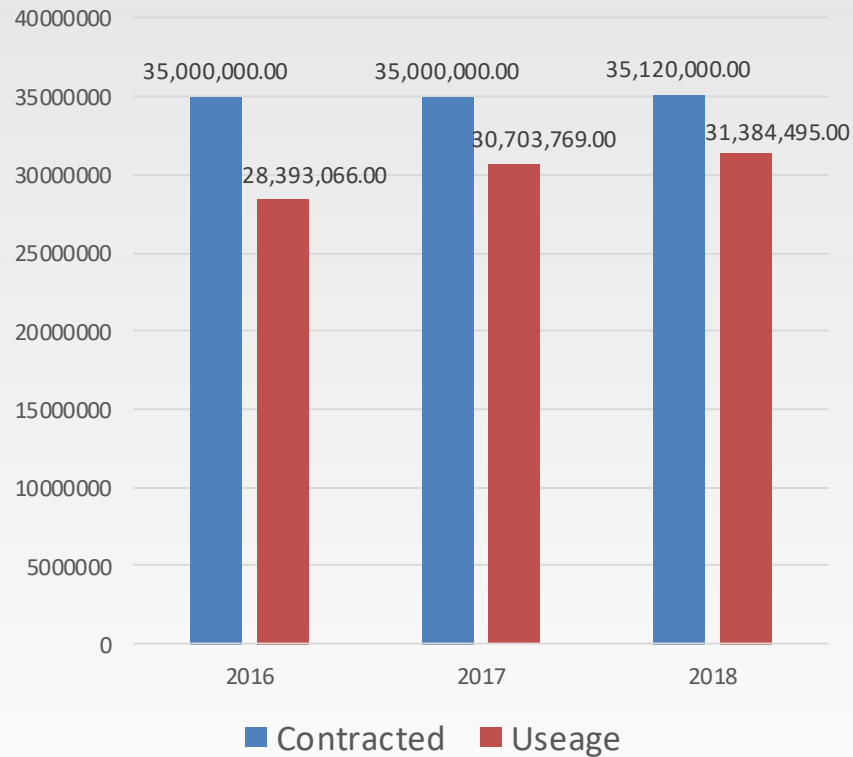
# QUESTIONS?

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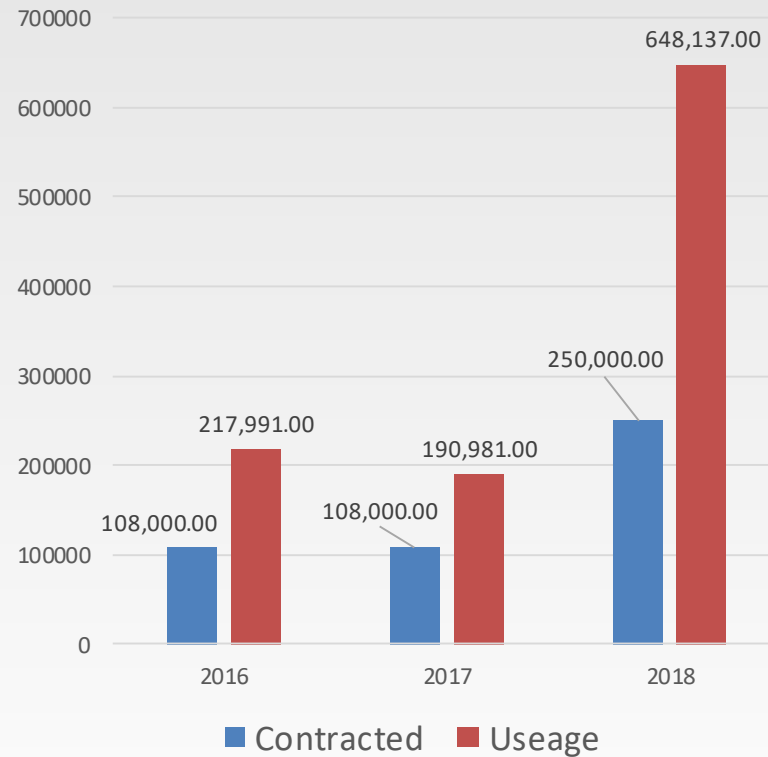


# Toshiba Copier Reports 2016 -2019

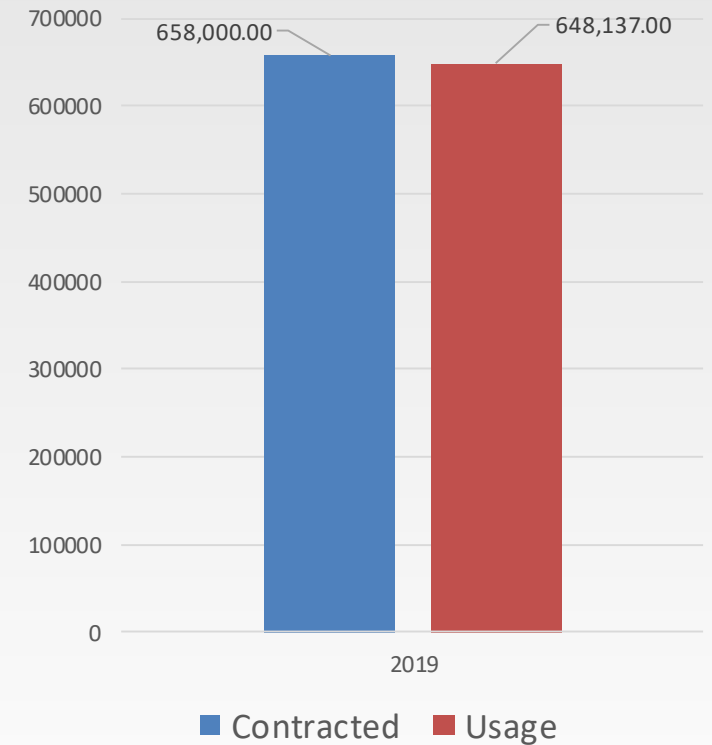
### Black & White Copies



### Color Copies



### Addition of 2 Copiers



# Current Tickets for Food Service Equipment by Campus

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## Service Request Process

- Email Request to [foodservicerepairs@sfd-r-cisd.org](mailto:foodservicerepairs@sfd-r-cisd.org)
- Administration receives a copy
- A ticket is automatically generated
- Ticket is assigned to HVAC team
- Issue is diagnosed
- Parts are ordered
- Parts are received
- Work is performed
- Work order is closed

## Open Service Requests (15)

- Del Rio High School
  - Waiting on Parts (Tickets = 2)
- Early College High School
  - Waiting on Parts (Tickets = 2)
- C.T.E.
  - Waiting on Parts (Tickets = 1)
- Del Rio Freshman
  - Waiting on Parts (Tickets = 2)
- Del Rio Middle School
  - Waiting on Parts (Tickets = 5)
- Dr. Lonnie Green Elementary
  - New Ticket (Tickets = 1)
- Buena Vista Elementary
  - Waiting on Parts (Tickets = 1)
- Irene C. Cardwell Elementary
  - Waiting on New Ovens (Scheduled for 4/22/2019) (Tickets = 1)

*Note: Anticipated “turn around time” is one week.*