



# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

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Project Status: August 16, 2021

Presented By: Hector Chapa/ Construction Manager



# Facilities & Construction Report

## Del Rio High School

- Stadium Track Replacement

## Del Rio Freshman Campus

- Restroom Renovations
- Life Skills Renovation

## Buena Vista Elementary

- Entryway & Main Office Renovation

## Ceniza Hills Elementary

- Project Status

## Special Education Dept.

- Renovation
- Relocation

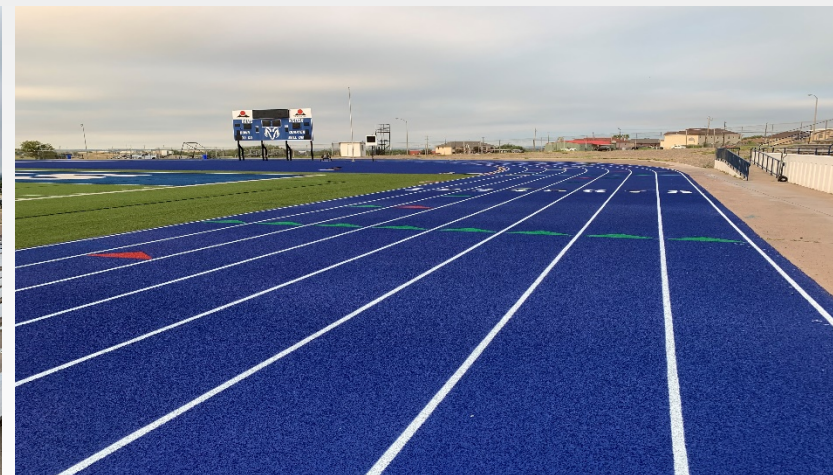
## Transportation Dept.

- Fuel Distribution System





# Del Rio High School Stadium Track Replacement



## Project Schedule

- ✓ G.C. Board Approved - 4/19/21
- ✓ Work Begins - 7/5/21
- ✓ Complete Track Removal - 7/10/21
- ✓ Complete Base Installation - 7/23/21
- ✓ Complete Spray-on Track - 8/9/21
- ✓ Lane Lines & Markers - 8/15/21

Substantial Completion 8/15/2021

Proposed Budget \$300,330.00



# Del Rio Freshman School

## Restroom Renovations



### Project Schedule

- ✓ Pre Construction
- ✓ Notice to Proceed – 7/30/2021
  
- Restrooms B124-B126 & J104-J105
  - ✓ Work Began – 7/30/2021
  - Work Complete – 10/29/21
  
- Restrooms J104-J105
  - ✓ Work Began – 7/30/2021
  - Work Complete – 11/26/21
  
- Restrooms C113-C115
  - Work Begins – 11/26/2021
  - Work Complete – 1/26/2022



Substantial Completion 1/26/2022

Allocated Budget \$743,100.00



# Del Rio Freshman Campus Life Skills Renovation



## Project Schedule

### Phase One - Exterior

- ✓ G.C. Board Approved – 11/16/2020
- ✓ Work Begins – 3/23/21
- ✓ Demolition Completed - 4/23/21
- ✓ Complete Windows – 7/23/21
- Complete Clearstory Installation – 8/24/21
- Complete Clad & Door Installation – 9/10/21
- Complete Phase 1 Work – 9/24/21



Substantial Completion 9/24/2021

Allocated Budget \$406,000.00





# Buena Vista Elementary

## Entryway & Main Office Renovation

Start Date: 6/14/2021



### Project Schedule

- ✓ Board Approval 05/17/21 – Abatement
- ✓ Asbestos Abatement 06/14/21
- ✓ New Construction 06/28/21
  - ✓ Demolition
  - ✓ Wall Framing
  - ✓ Drywall Installation
  - ✓ Tape and Float
- ✓ Upgrade Electrical & Network: 06/28/21
- ✓ Flooring : 7/15/21
- ✓ Interior Painting : 07/19/21
- ✓ Work Completed – 7/30/2021



Substantial Completion 7/30/2021

Allocated Budget \$45,700.00

# Ceniza Hills Elementary Campus

## Project Status



## Project Schedule

- ✓ Pre Construction
- Work Began – 6/7/2021
  - Earth Work
  - Utilities
  - Foundation
  - Framing
  - Exterior
  - Roof
  - Interior
- Worked Completed – 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00



# Special Education Department Renovation & Relocation



Start Date: 2/8/2021

## Project Schedule

- ✓ Partition Builds 2/15/2021
- ✓ Exterior Painting: 2/25/2021
- ✓ Upgrade Electrical & Network: 5/19/2021
- ✓ Asphalt Replacement: 5/27/2021
- ✓ Drywall Tape & Float: 6/23/2021
- ✓ Interior Painting: 8/10/2021
- New Flooring: 8/23/2021
- Lighting/Fire/Alarm System: 8/23/2021
- Relocate Special Ed Staff 9/13/2021



Substantial Completion 9/10/2021

Allocated Budget \$99,300.00





# Transportation Department Fuel Distribution System



## Project Schedule

- ✓ General Contractor Selected – 12/14/2020
- ✓ Work Begins – 3/23/2021
- ✓ Fuel Tank Installation – 4/30/2021
- ✓ Remove Underground Fuel Tank – 7/16/2021
- ✓ Work Completed – 7/23/2021

Substantial Completion 7/23/2021

Allocated Budget \$215,277.51





# QUESTIONS?

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