



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: May 16, 2022

Presented By: Israel Carrera/ Chief Operations Officer

Facilities & Construction Report

Del Rio Freshman Campus

- Life Skills Renovation

Ceniza Hills Elementary

- Project Status

Roofing Contract

- Non TPO
- TPO

Del Rio Freshman Campus

Life Skills Renovation



Project Schedule

- Phase Two - Interior
 - ✓ G.C. Board Approved – 12/13/2021
 - ✓ Work Begins – 1/3/22
 - ✓ Clearstory Weather Tight - 1/17/22

- Exterior Work – 5/19/22

- Walls – 6/16/22

- Interior Finishes – 7/7/22

- Plumbing – 7/14/22

- Electrical – 7/14/22

- Complete Work – 7/14/2022

Substantial Completion 7/14/2022

Allocated Budget \$861,368.00

Del Rio Freshman Campus

Life Skills Renovation



Project Schedule

- Phase Two - Interior
 - ✓ G.C. Board Approved – 12/13/2021
 - ✓ Work Begins – 1/3/22
 - ✓ Clearstory Weather Tight - 1/17/22
- Exterior Work – 5/19/22
- Walls – 6/16/22
- Interior Finishes – 7/7/22
- Plumbing – 7/14/22
- Electrical – 7/14/22
- Complete Work – 7/14/2022



Substantial Completion 7/14/2022

Allocated Budget \$861,368.00

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - ✓ Structural Steel – 3/18/2022
 - Roofing – 5/6/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Non TPO Roofing

Project Status



Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
 - Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School

Substantial Completion 4/18/2022

Allocated Budget \$1,330,400.00

TPO Roofing

Project Status



Project Schedule

Work Began – 10/23/2021

- ✓ Calderon Elementary (Main Building)
- ✓ Calderon Elementary (Gym)
- ✓ Calderon Elementary (Special Ed)

- ✓ North Heights (Elementary A-B)
- ✓ North Heights (Classrooms: 101-124)

- ✓ DRMS (8th Grade)
 - Student Performance Center

- ✓ SFMMS (Building B North)
- ✓ SFMMS (Building B South)

Substantial Completion 1/14/2022

Allocated Budget \$750,820.00



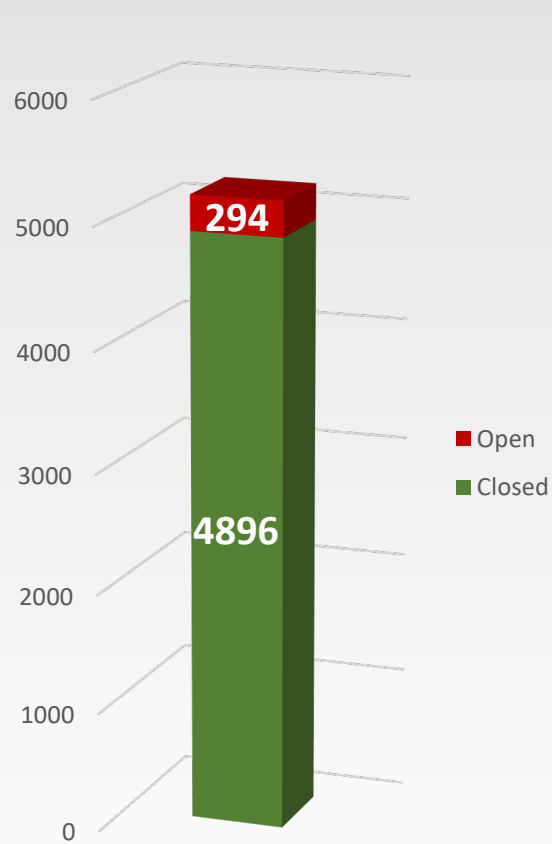
QUESTIONS?



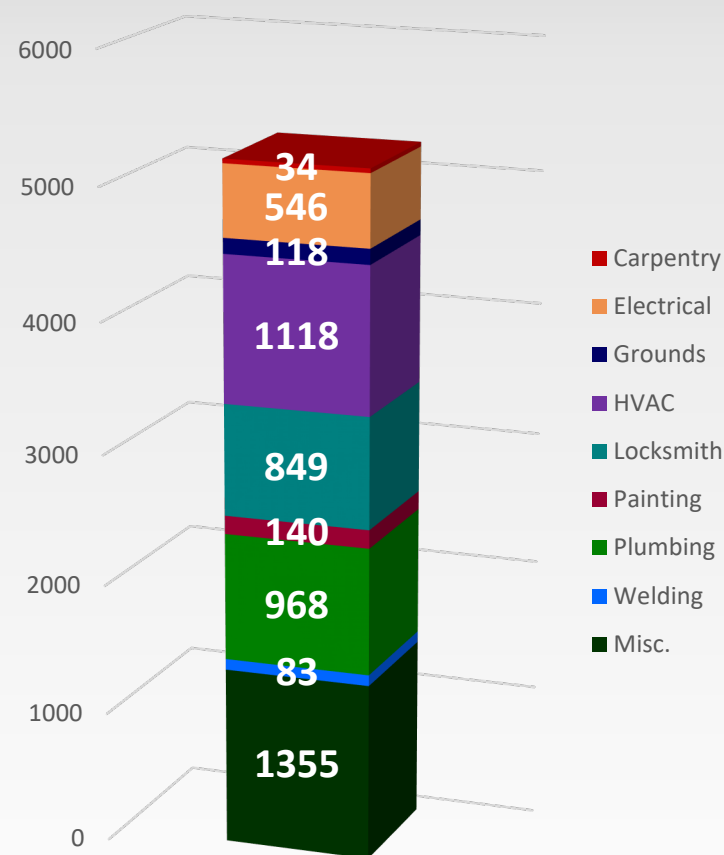
Maintenance Department – Ticket Summary

94% Completion Rate

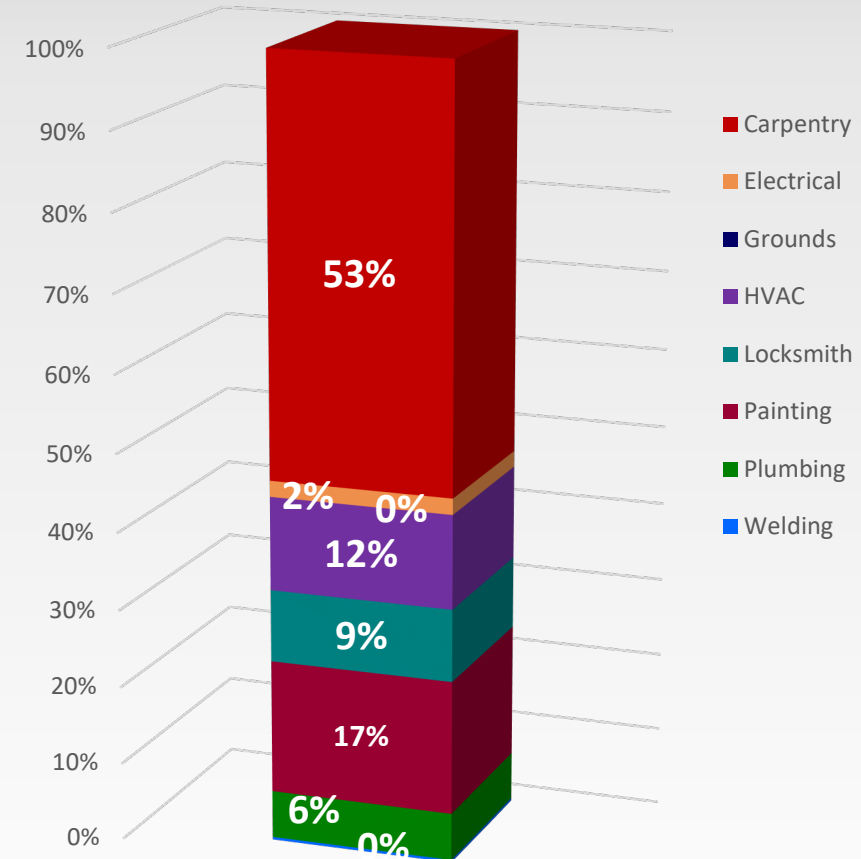
Created Work Orders
May 1, 2021 thru April 30, 2022



Created Work Orders
May 1, 2021 thru April 30, 2022



Open Work Orders
May 1, 2021 thru April 30, 2022

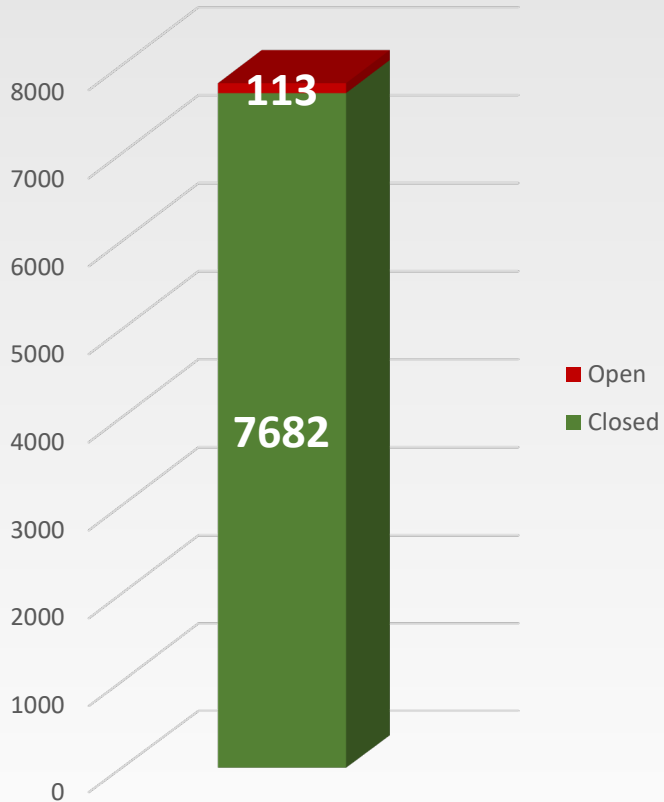


30 Day = 107 ↑ 60 Day = 19 ↑ 90 Day = 135 ↓

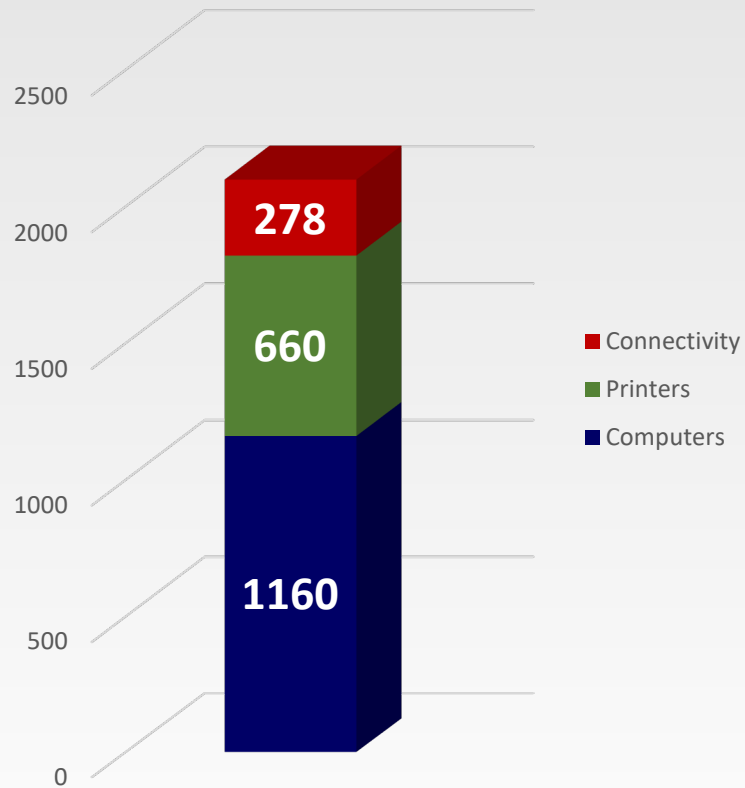
Technology Department – Ticket Summary

99% Completion Rate

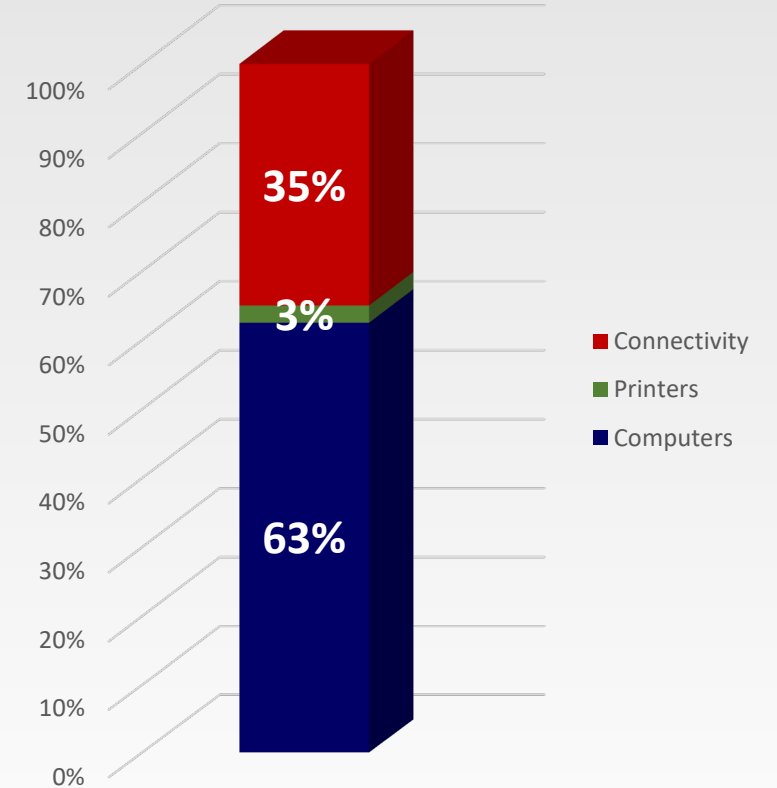
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Open Work Orders
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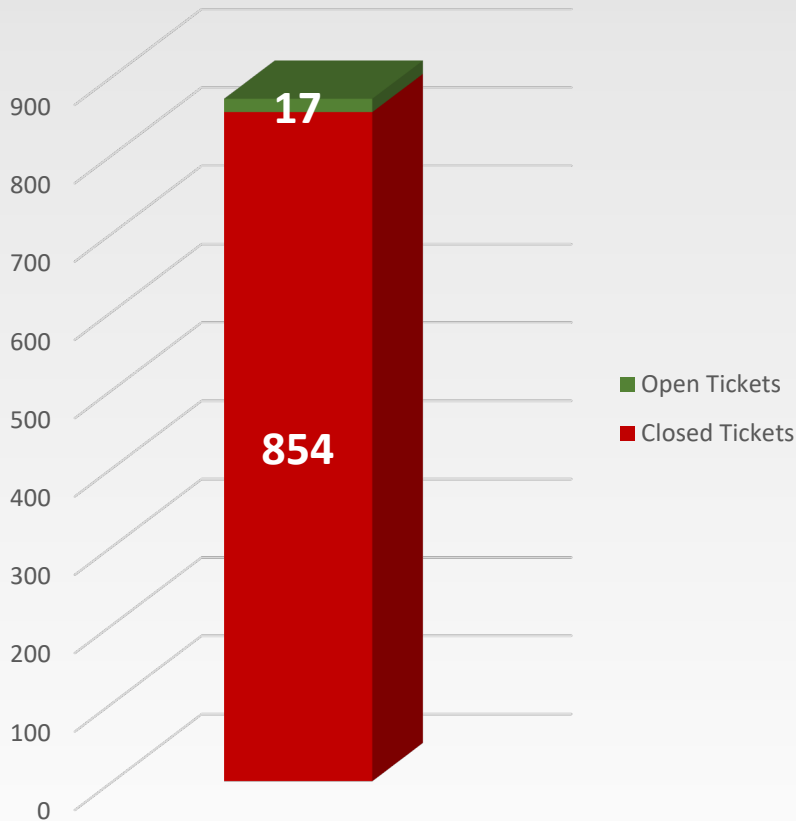
30 Day = 54 ↑ 60 Day = 7 ↑ 90 Day = 31 ↓

Transportation Department – Ticket Summary

98% Completion Rate

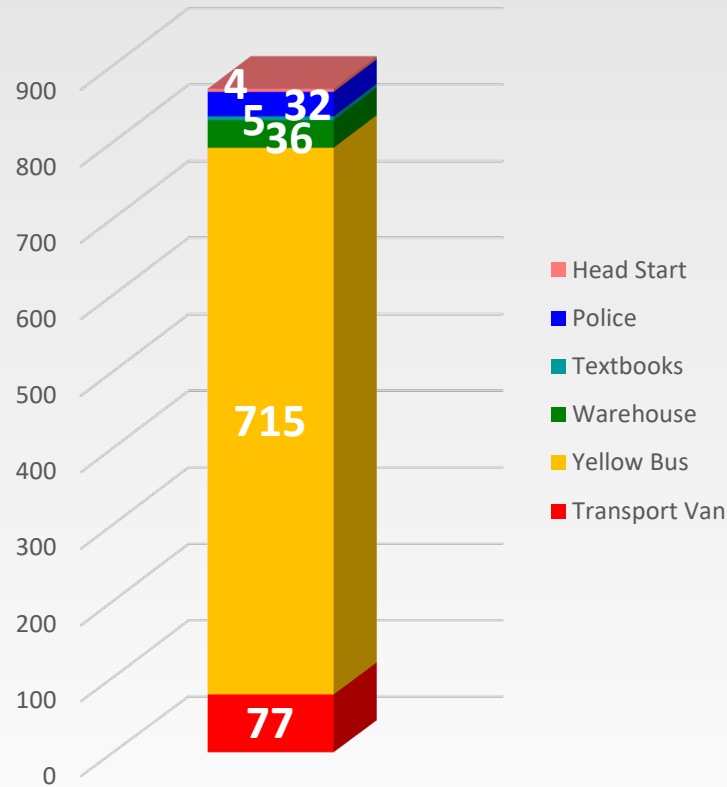
Created Transportation Tickets

May 1, 2021 thru April 30, 2022



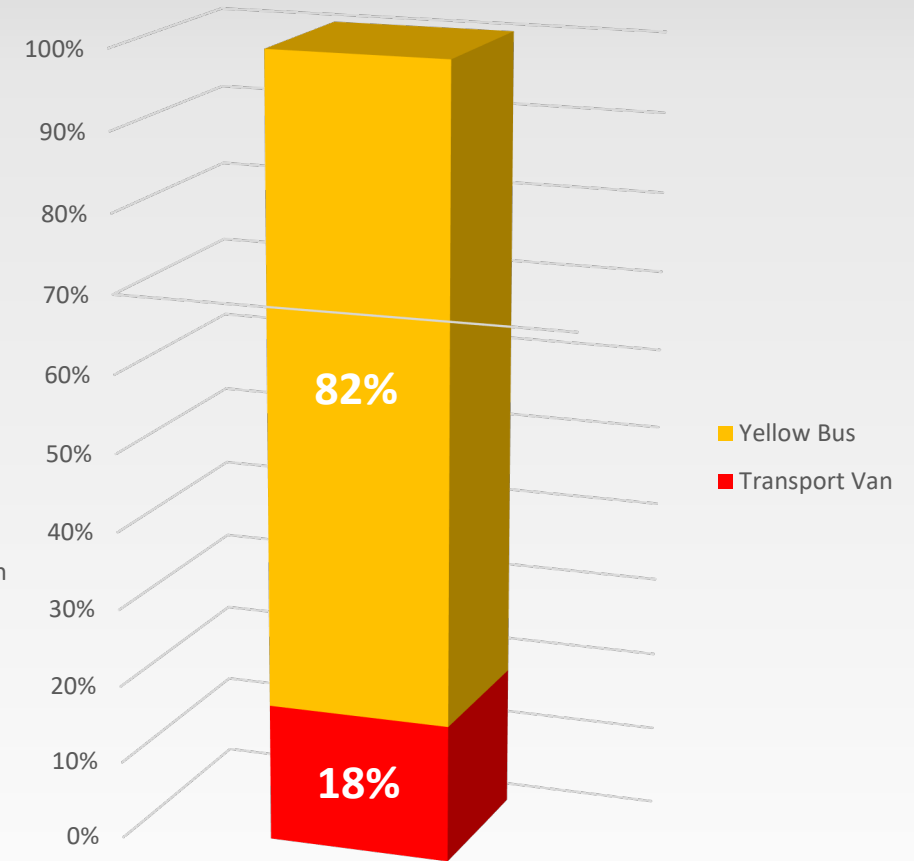
Created Transportation Tickets

May 1, 2021 thru April 30, 2022



Open Transportation Tickets

May 1, 2021 thru April 30, 2022



30 Day = 10



60 Day = 1



90 Day = 8

