



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: February 17, 2020**

**Presented By: Les Hayenga / Chief Operations Officer**



# Facilities & Construction Monthly Report

## **Dr. Lonnie Green Elementary**

- Driveway Expansion

## **Buena Vista Elementary**

- Driveway Expansion

## **Del Rio High School**

- 800 / 900 Wing – ESCO
- Dining Hall & Common Area Ceiling Design

## **Del Rio Freshman**

- Restroom Renovation
- Life Skills Renovation



# New Construction

## Dr. Lonnie Green Elementary

### Driveway Expansion – Phase 2



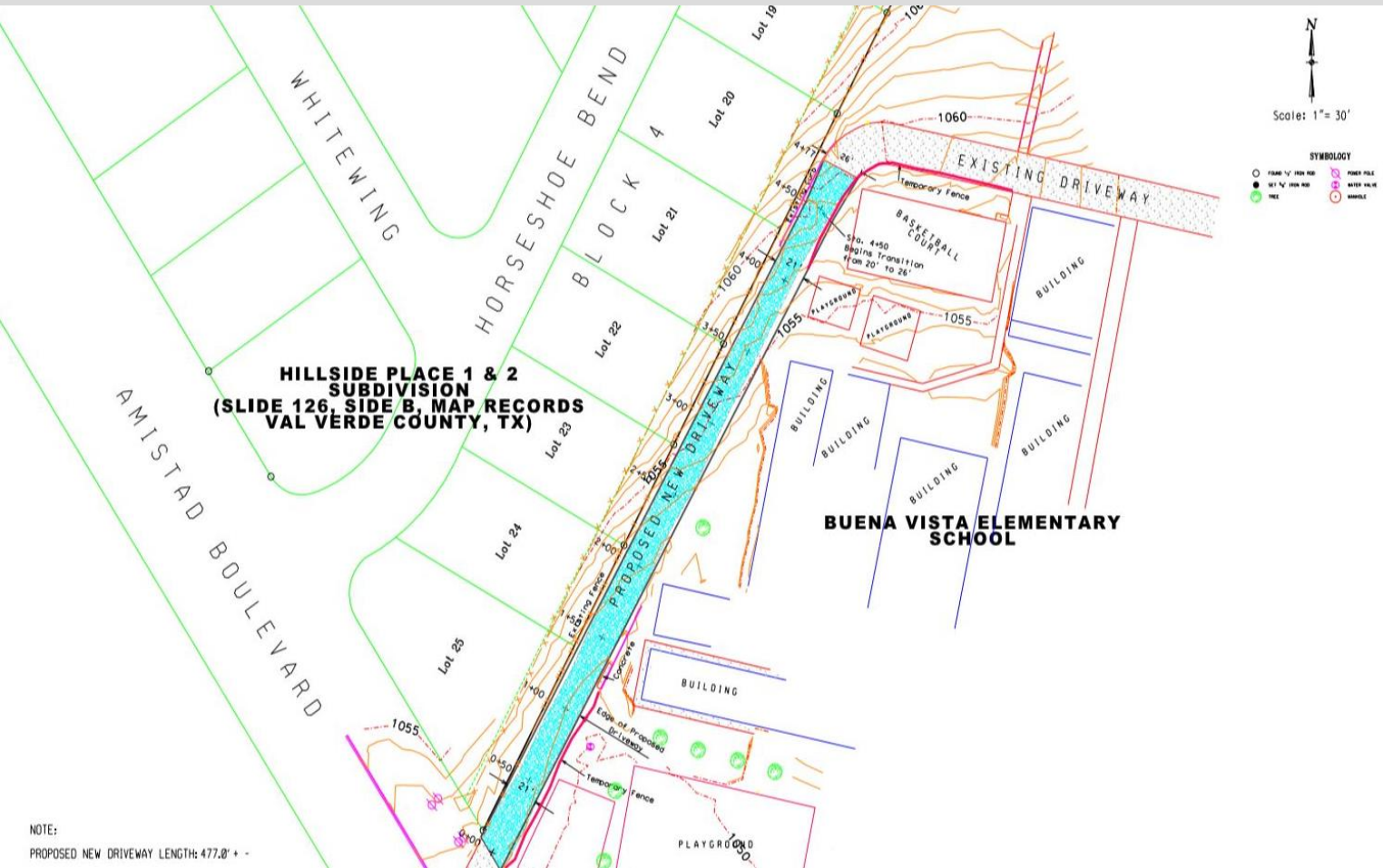
## Project History & Schedule

- ✓ Installation of Driveway Fence: 9/13/2019
- ✓ Installation of Lighting: 10/3/2019
- ✓ Concrete Sidewalk: 11/24/2019
- ✓ Concrete Canopy Pad: 11/24/2019
- ✓ Installation of Canopy Frame: 11/28/2019
- ✓ Seating Area Canopy: 1/6/2020
- ✓ Painting of Structure: 1/6/2020
- ✓ Walkway Fence Installation: 2/18/2020

**Substantial Completion 2/18/2020**

# New Construction Buena Vista Elementary

## Driveway Expansion – Phase 1



## Project History & Schedule

- Schematic Design: 2/17/2020
- Site Prep: 6/8/2020
- Pavement Work: 7/17/2020
- Walkway Fence Work: 8/7/2020



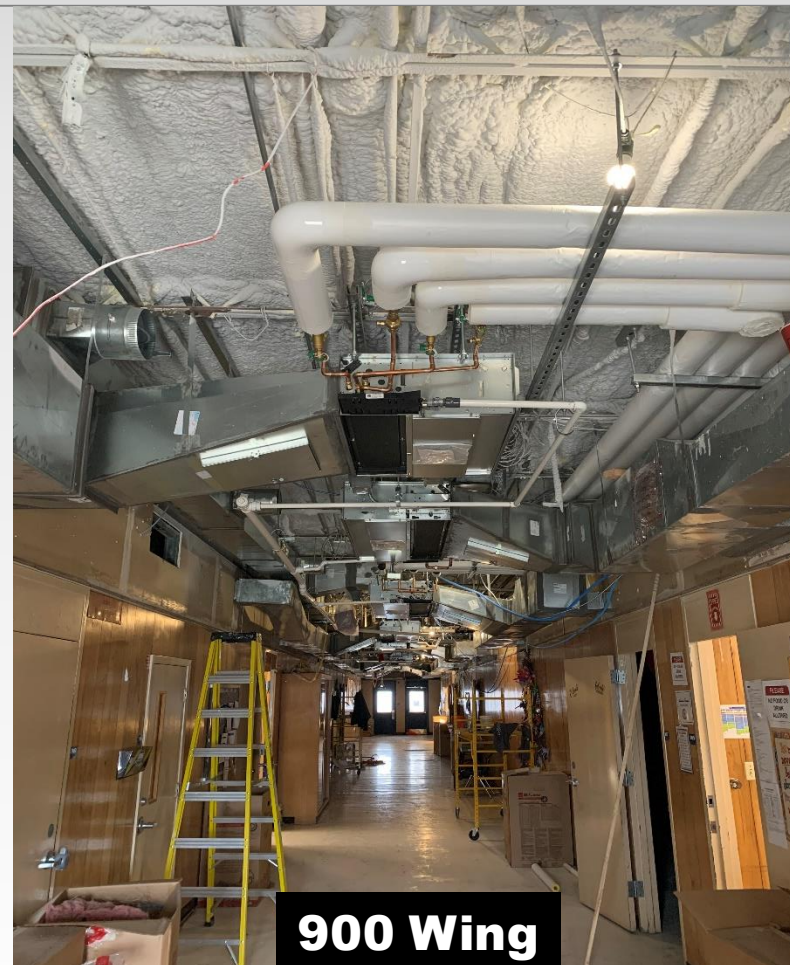
**Projected - Substantial Completion 8/7/2020**

# New Construction Del Rio High School

800 / 900 Wing – ESCO Project



**800 Wing**



**900 Wing**

## Project History & Schedule

- ✓ 800 Wing Demo Begins: 1/3/2020
- ✓ 900 Wing Demo Begins: 1/6/2020
- ✓ 800 Wing Spray Insulation: 1/13/2020
- ✓ 900 Wing Spray Insulation: 1/16/2020
- Network Cabling: In Progress
- Hallway Lighting: In Progress
- HVAC Installation: In Progress
- Hallway - Ceiling Replacement: 3/1/2020

**Substantial Completion 3/1/2020**

# New Construction Del Rio High School

## Ceiling Renovation



## Project History & Schedule

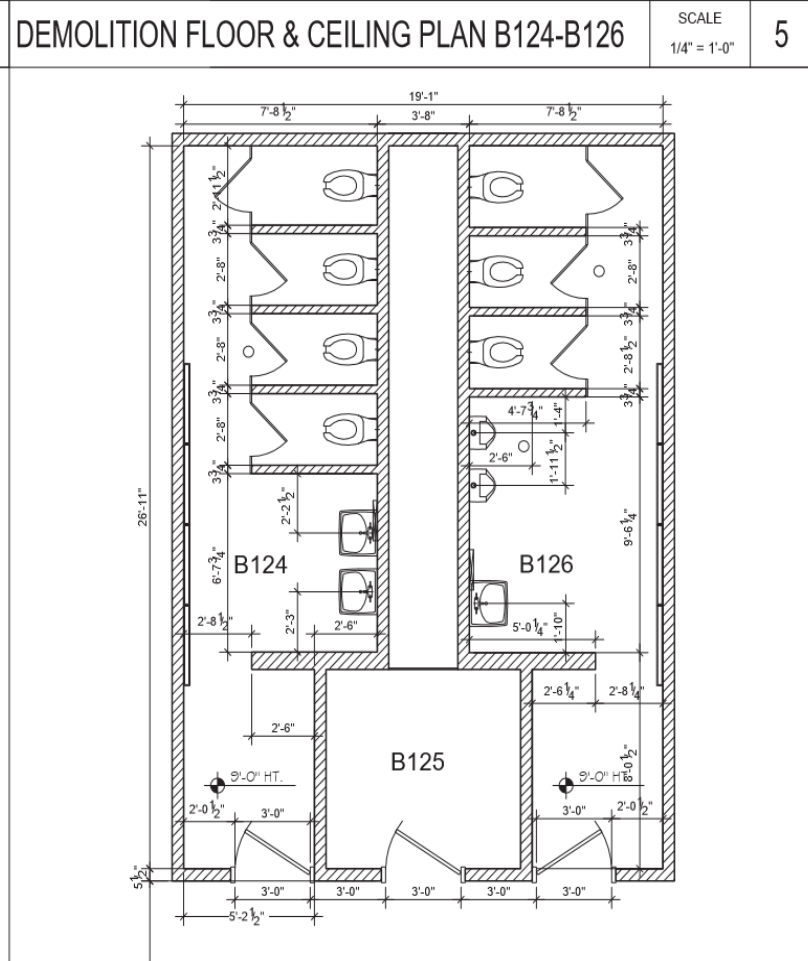
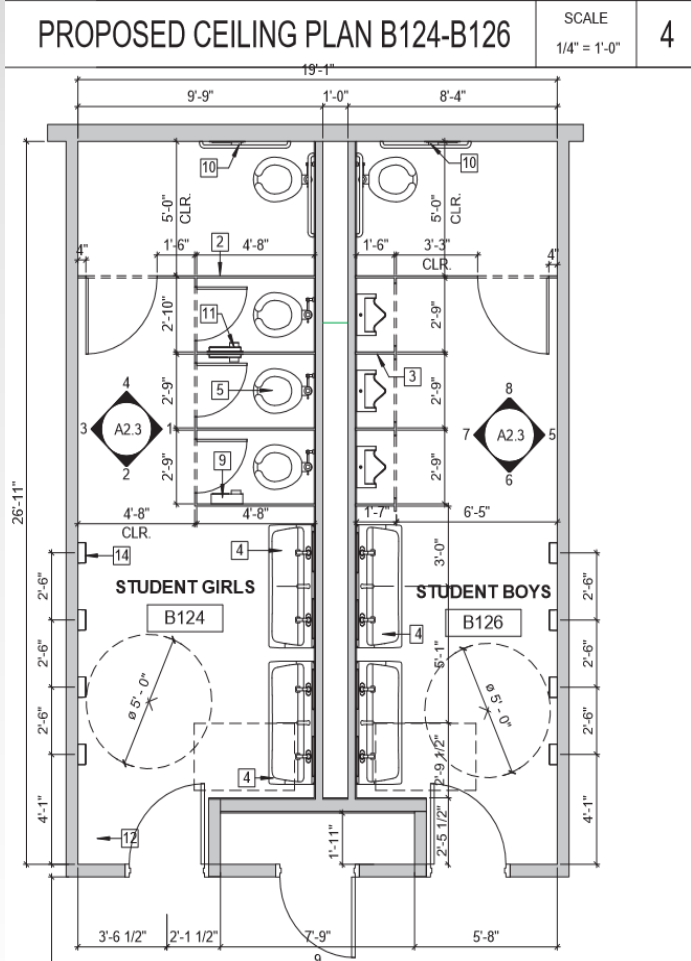
- ❑ *Board Approval* – Schematic Design – 2/17/2020
- ❑ *Board Approval* - Construction Docs – 3/16/2020
- ❑ Submit for Contractor Bids –4/20/2020
- ❑ *Board Approval* - Contractor Bids – 5/18/2020
- ❑ *Board Approval* - Value Engineering – 5/18/2020
- ❑ *Board Approval* - Project Timeline – 5/18/2020
- ❑ Work Begins – 6/1/2020
- ❑ Project Completion – 8/7/2020

**Projected - Substantial Completion 8/7/2020**

# New Construction

## Del Rio Freshman

### Restroom Renovation



## Project History & Schedule

- ❑ Board Approval – Schematic Design – 2/17/2020
- ❑ Board Approval - Construction Docs – 3/16/2020
- ❑ Submit for Contractor Bids – 4/20/2020
- ❑ Board Approval - Contractor Bids – 5/18/2020
- ❑ Board Approval - Value Engineering – 5/18/2020
- ❑ Board Approval - Project Timeline – 5/18/2020
- ❑ Work Begins – 6/1/2020
- ❑ Project Completion – 8/7/2020

**Projected - Substantial Completion 8/7/2020**

# New Construction

## Del Rio Freshman

### Life Skills Renovation



## Project History & Schedule

- ✓ Board Approved – Life Skills Renovation “Discovery”: 5/20/2019
- ✓ *Pending Board Approval* – Schematic Design: 9/16/2019
- ✓ *Pending Board Approval* – Construction Docs: 12/16/2019
- ✓ Meet with Cost Estimator: 1/23/2020
- ✓ Meet with Architect (Value Engineering): 1/29/2020
- Operations Workshop: February 25, 2020**
- New Date* – Construction Docs: 2/17/2020
  - Ready, Value Engineering Required (Proposal 1.2 Million)
- Submit for Contractor Bid* – On Hold
- Pending Board Approval* – Contractor Bids: On Hold
- Pending Board Approval* – Value Engineering: On Hold
- Pending Board Approval* – Project Timeline: On Hold
- Work Begins*: On Hold







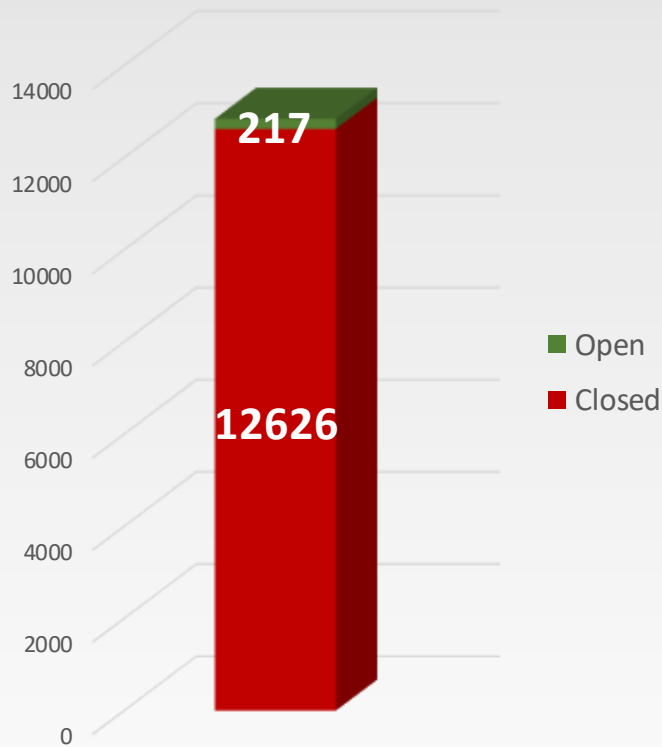
# QUESTIONS?

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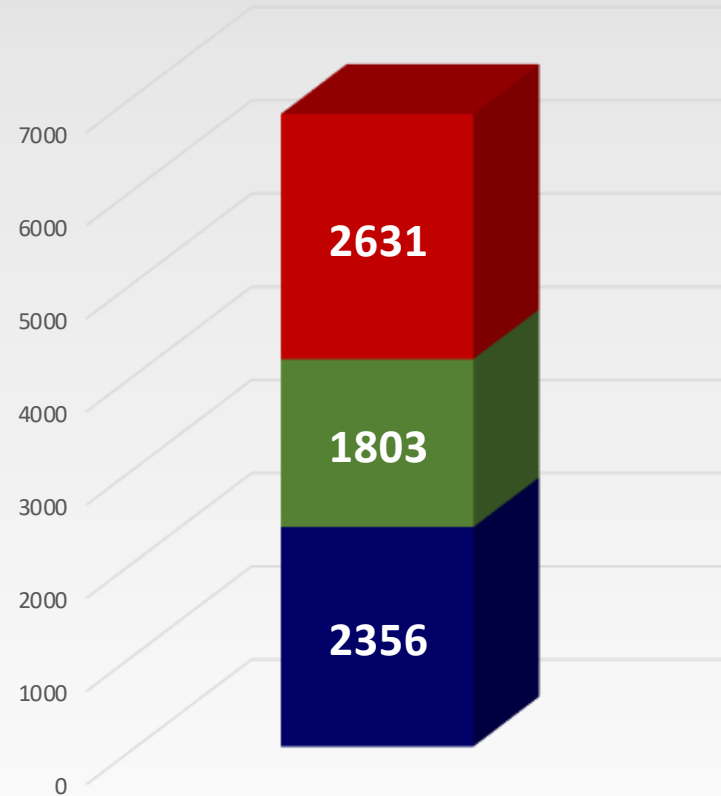


# Technology Department – Ticket Summary

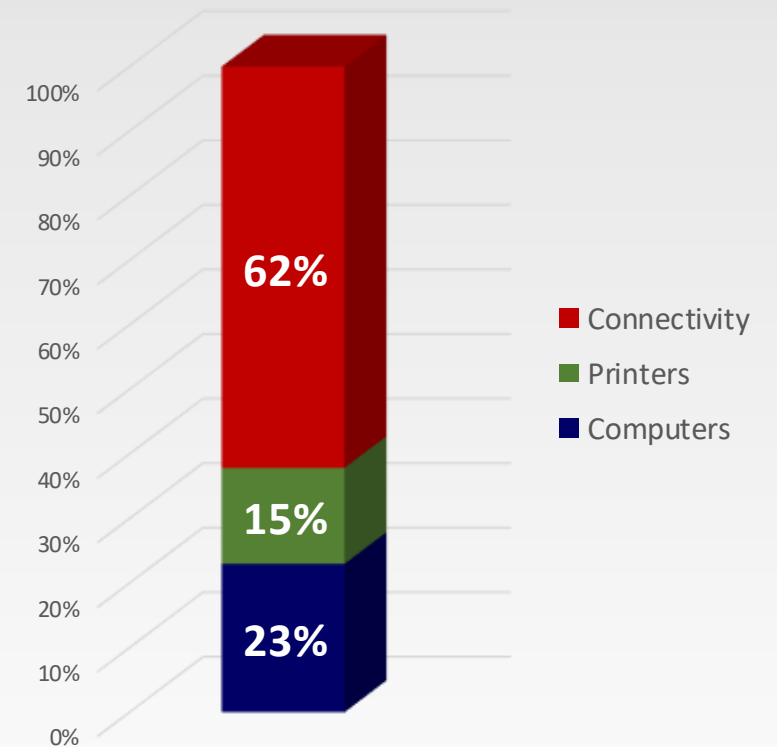
Created Work Orders  
August 13, 2018 thru February 1, 2020



Created Work Orders  
August 13, 2018 thru February 1, 2020



Open Work Orders  
August 13, 2018 thru February 1, 2020

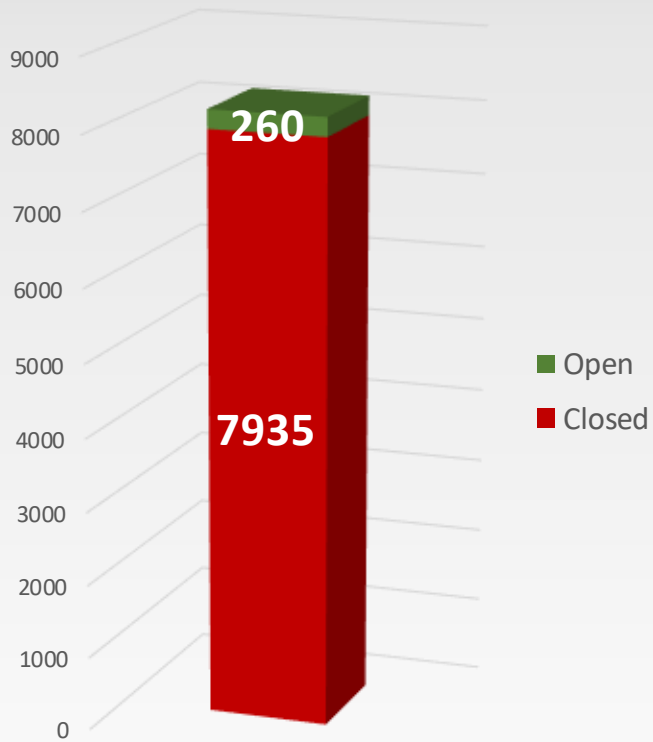


30 Day = 119 ↑    60 Day = 16 ↑    90 Day = 82 ↑

# Maintenance Department – Ticket Summary

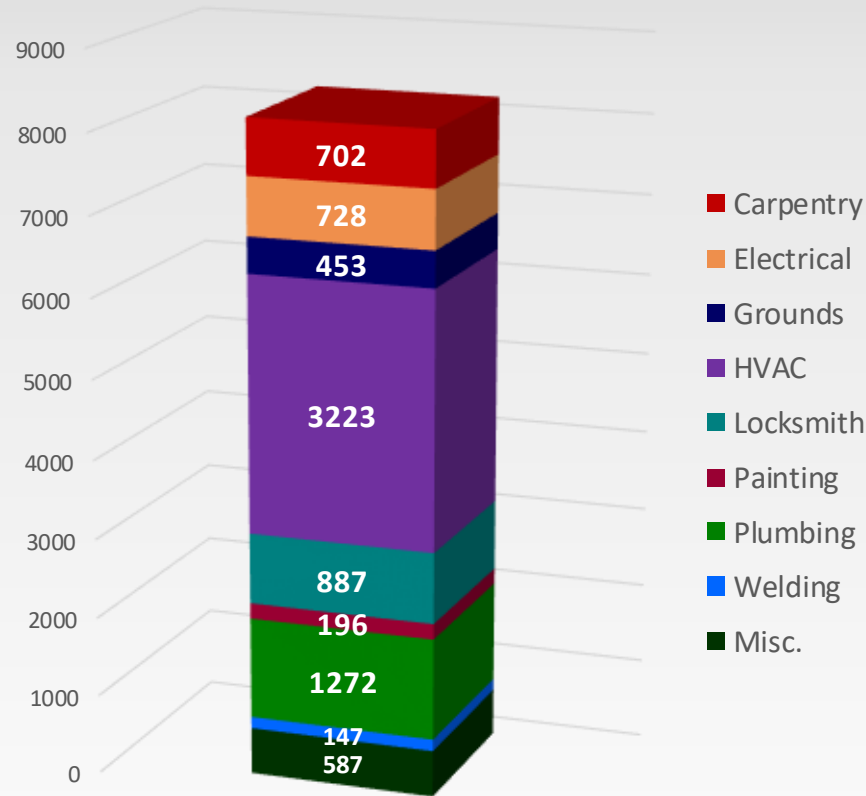
Created Work Orders

August 13, 2018 thru February 1, 2020



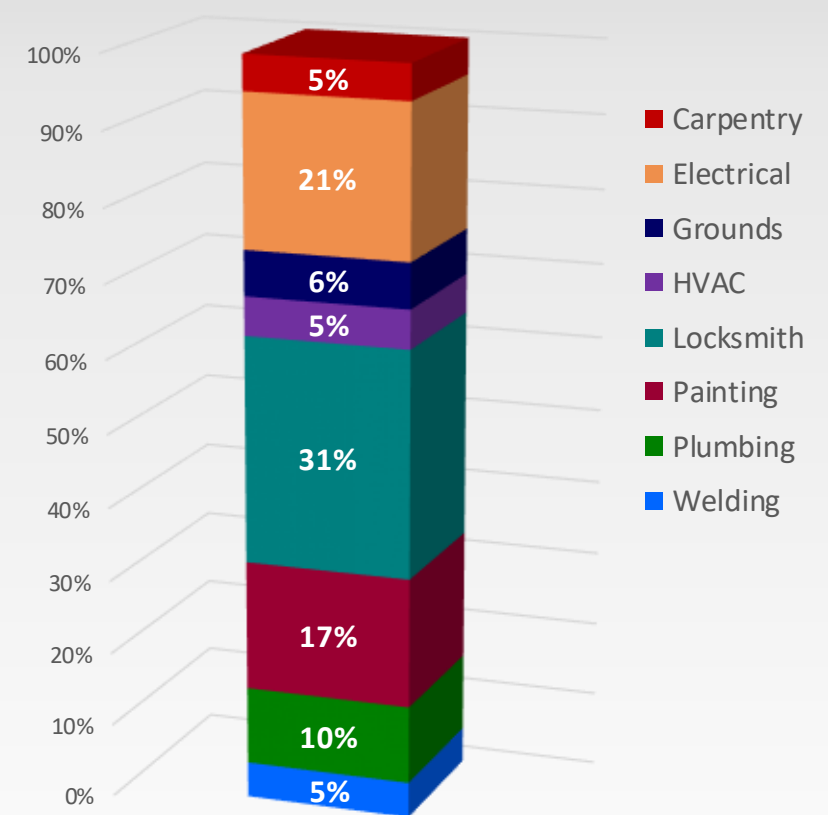
Created Work Orders

August 13, 2018 thru February 1, 2020



Open Work Orders

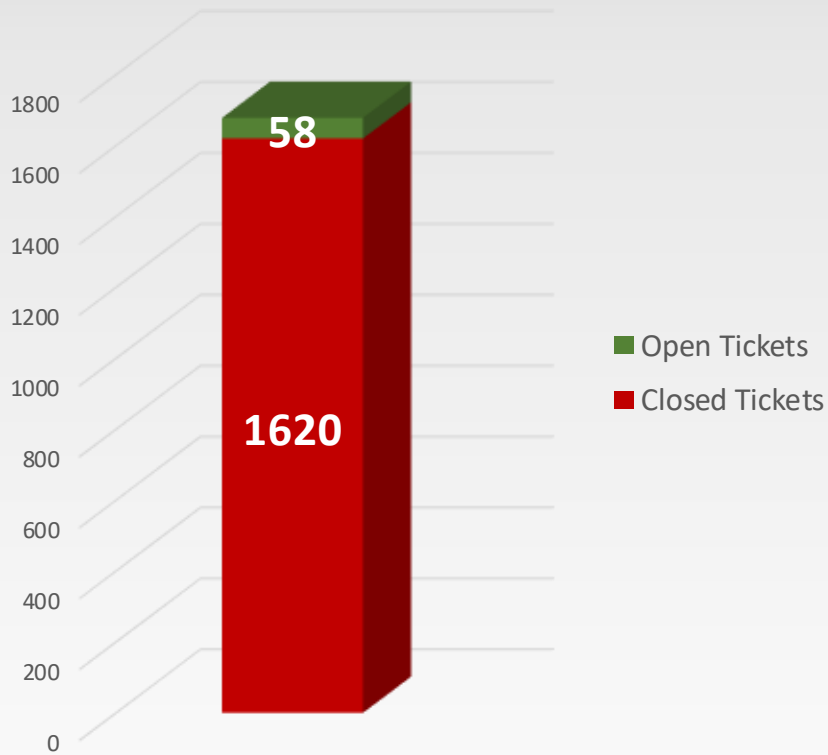
August 13, 2018 thru February 1, 2020



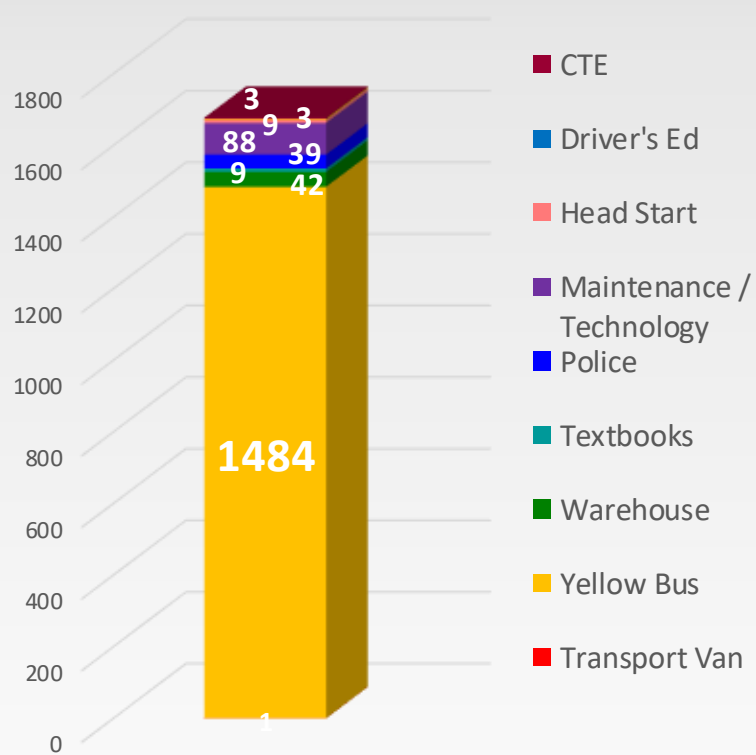
30 Day = 137 60 Day = 31 90 Day = 92

# Transportation Department – Ticket Summary

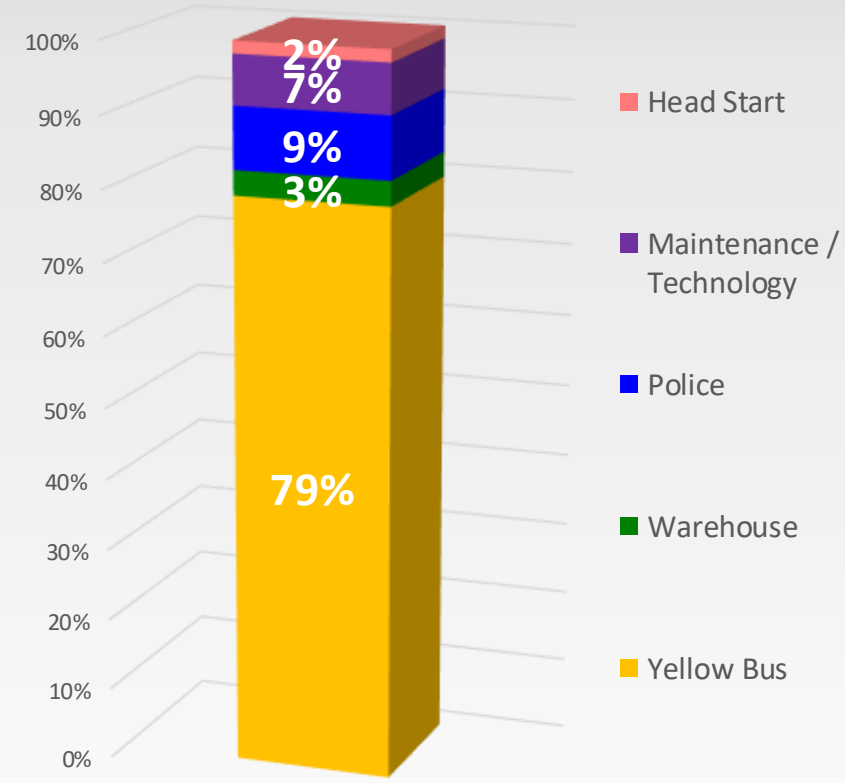
Created Transportation Tickets  
November 1, 2018 thru February 1, 2020



Created Transportation Tickets  
November 1, 2018 thru February 1, 2020



Open Transportation Tickets  
November 1, 2018 thru February 1, 2020



30 Day = 40 ↑      60 Day = 2 ↓      90 Day = 16 ↑