



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: May 17, 2021

Presented By: Les Hayenga / Chief Operations Officer



Facilities & Construction Report

Del Rio High School

- Stadium Track Replacement

Del Rio Freshman Campus

- Life Skills Renovation

Buena Vista Elementary

- Entryway & Main Office Renovation

New Elementary Campus

- Timeline

Special Education Dept.

- Renovation
- Relocation

Transportation Dept.

- Fuel Distribution System

Del Rio High School Stadium Track Replacement



Project Schedule

- ✓ G.C. Board Approved - 4/19/21
- Work Begins - 6/7/21
- Complete Track Removal - 6/18/21
- Complete Base Installation - 7/2/21
- Complete Spray-on Track - 7/15/21

Substantial Completion 7/15/2021

Proposed Budget \$300,330.00

Del Rio Freshman Campus Life Skills Renovation

Project Schedule



- Phase One - Exterior
 - ✓ G.C. Board Approved – 11/16/2020
 - ✓ Work Begins – 3/23/21
 - ✓ Demolition Completed - 4/23/21
 - Complete New Clad Installation – 6/6/21
 - Complete Windows & Doors Installation – 6/13/21
 - Complete Clearstory Installation – 6/27/21
 - Complete Work – 7/16/21

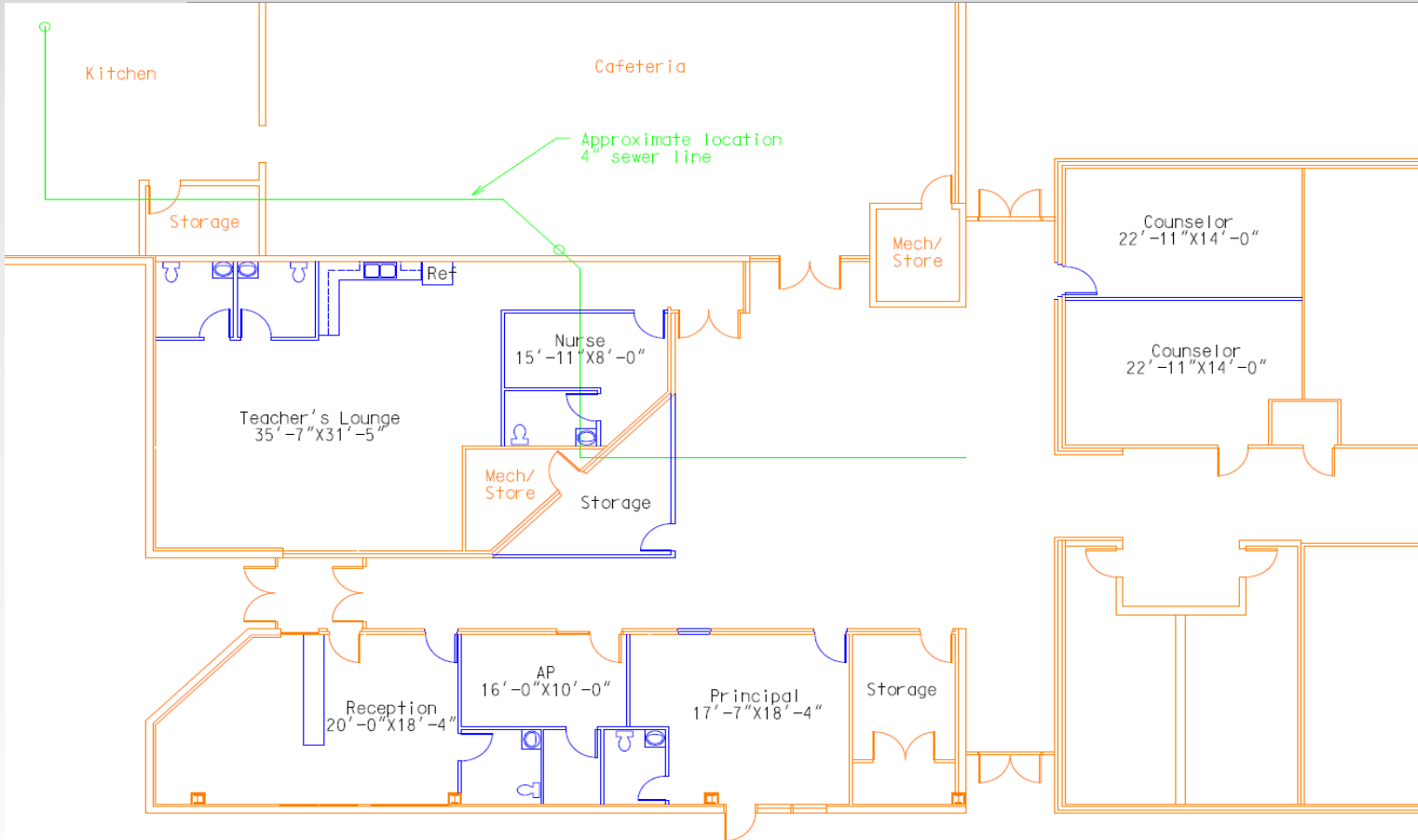
Substantial Completion 7/16/2021

Allocated Budget \$406,000.00

Buena Vista Elementary

Entryway & Main Office Renovation

Start Date: 6/7/2021



Project Schedule

- Pending Board Approval 05/17/21
Asbestos Abatement
- Asbestos Abatement 06/7/21
- New Construction 06/21/21
 - Additional Restrooms
 - Two Counselor Offices
 - Front Reception Area
 - Principals Office
 - Staff Lounge
- Upgrade Electrical & Network: 06/21/21
- Interior Painting: 7/12/21
- Flooring: 07/19/21
- Work Completed – 8/6/2021

Substantial Completion 8/6/2021

Allocated Budget \$45,700.00

New Elementary Campus

Project Timeline



Project Schedule

- Pre Construction
 - ✓ General Contractor Selected – 4/6/2021
 - ✓ Contract Approved – 4/19/2021
 - ✓ Required Documents Submitted – 5/15/2021
 - Ground Breaking – 6/3/2021
 - Building Permit Obtained - 6/4/2021
- Work Begins – 6/7/2021
- Worked Completed – 5/27/2023

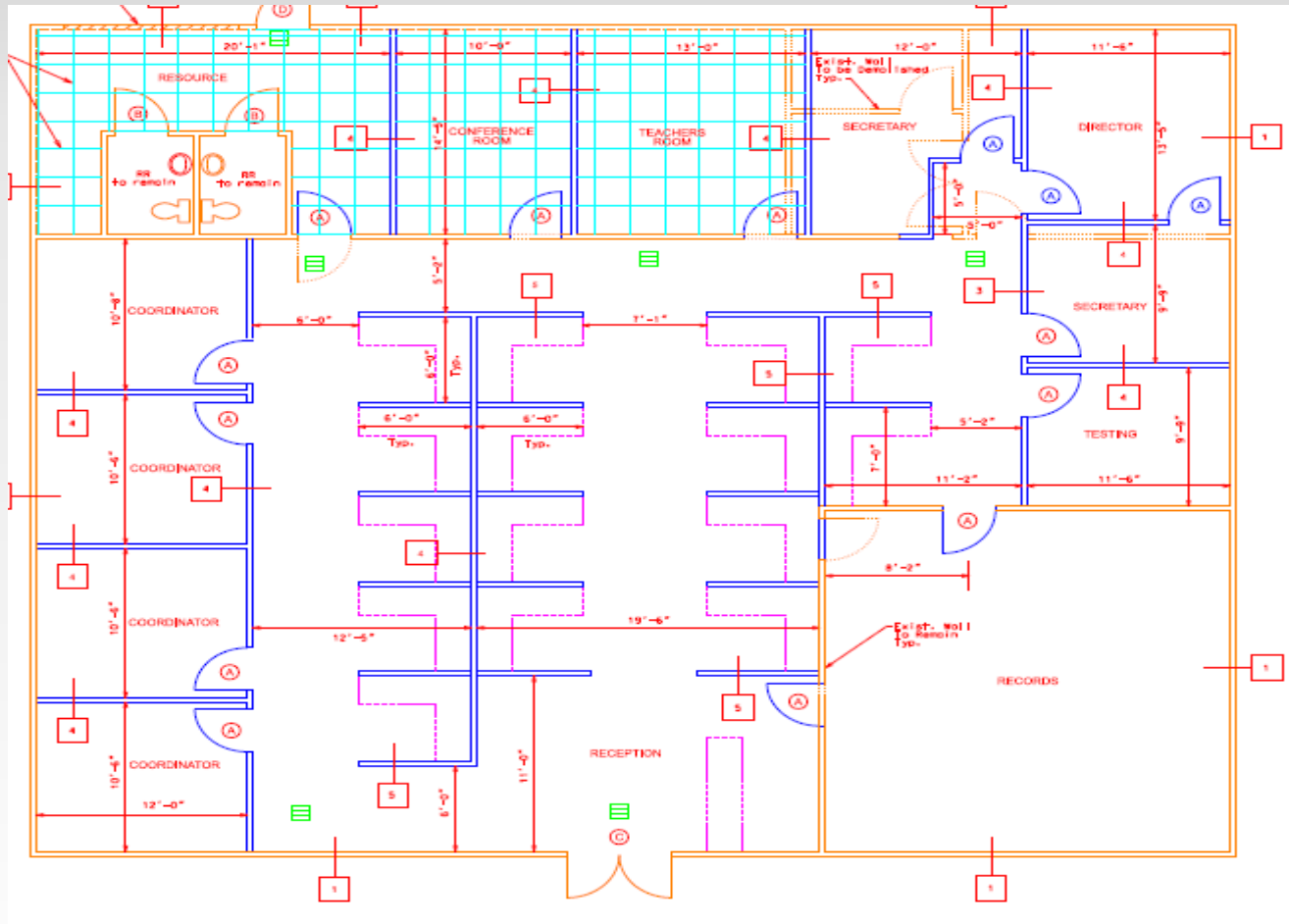
Special Education Department Renovation & Relocation



Start Date: 2/8/2021

Project Schedule

- ✓ Partition Builds 2/15/2021
- ✓ Exterior Painting: 2/25/2021
- Upgrade Electrical & Network: 3/23/2021
- Drywall Tape & Float: 4/27/2021
- Fire/Alarm System: 5/10/2021
- Asphalt Replacement: 5/17/2021
- Interior Painting: 5/21/2021
- New Flooring: 5/24/2021
- Relocate Special Ed Staff 6/7/2021



Substantial Completion 6/4/2021

Allocated Budget \$99,300.00

Transportation Department Fuel Distribution System



Project Schedule

- ✓ General Contractor Selected – 12/14/2020
- ✓ Work Begins – 3/23/2021
- ✓ Fuel Tank Installation – 4/30/2021
 - Work Completed – 5/24/2021



Substantial Completion 5/24/2021

Allocated Budget \$215,277.51



QUESTIONS?

