



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: October 21, 2019

Presented By: Les Hayenga / Chief Operations Officer



Facilities & Construction Monthly Report

Del Rio High School

- Dining Hall Renovation
- Ceiling Renovation
- 400 Wing Renovation

Dr. Lonnie Green Elementary

- Driveway Expansion

Del Rio Freshman

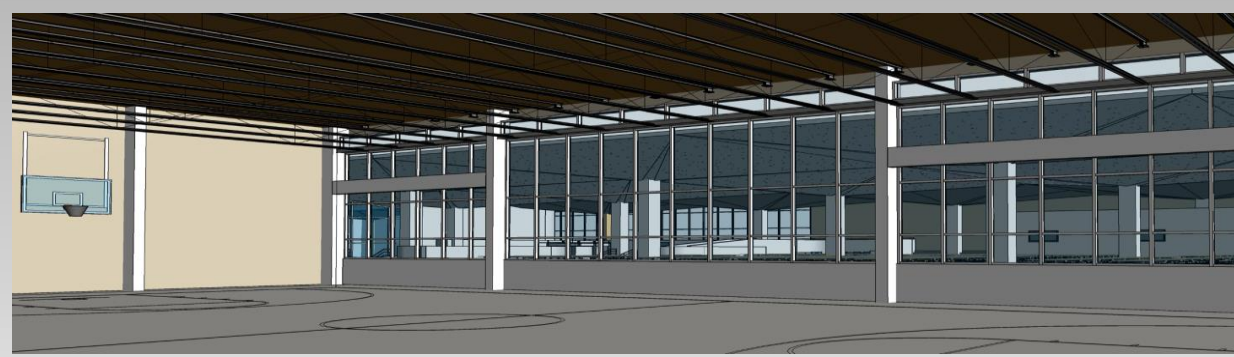
- Life Skills Renovation

District Initiative

- ESCO Utility Savings Report

New Construction Del Rio High School

Dining Hall Renovation



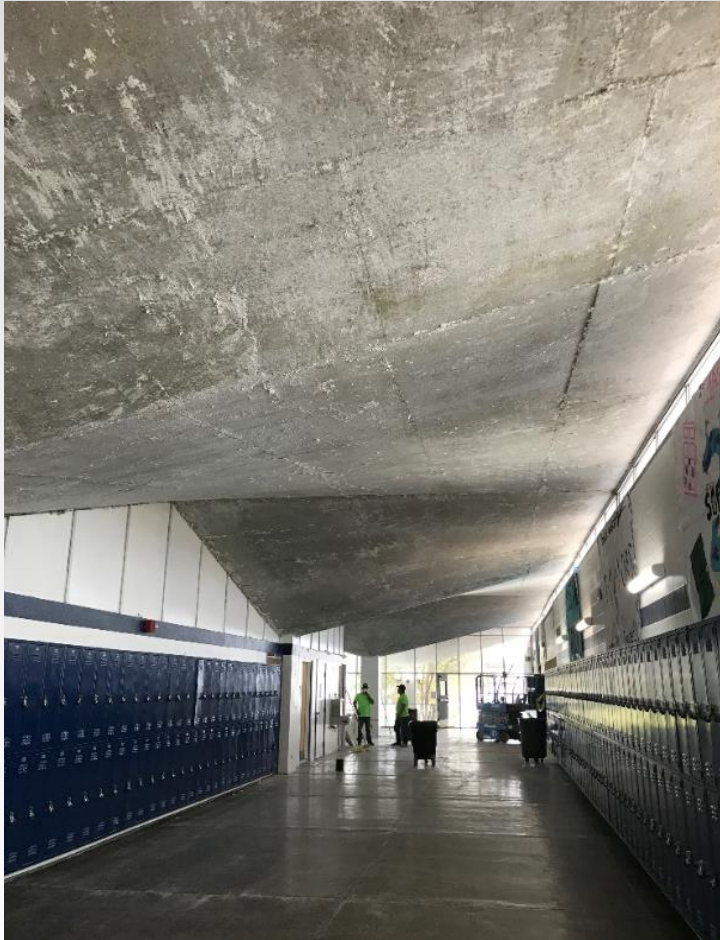
Project History & Schedule

- Kiosk Design & Installation: 8/1/2019 – 10/18/2019
- Glass Installation: 9/1/2019 – 9/30/2019
- HVAC Demo & Installation: 9/16/2019 – 10/7/2019
- Microwave Stations: 10/18/2019 – 11/9/2019
- Student Workstations: 10/12/2019 – 12/18/2019
- Dining Tables: 10/28/2019 – 10/30/2019
- Ceiling Scrape, Texture, & Painting: 12/1/2019

New Construction

Ceiling Renovation

Del Rio High School



New Construction

Del Rio High School

400 Wing Renovation



Project History & Schedule

- ✓ Board Approved: 10/16/2018
- ✓ Kissling - Board Approved - Schematic Design
 - ✓ Special Call Meeting: 11/19/2018
- ✓ Kissling – Board Approved - Construction Docs: 1/21/2019
- ✓ Schneider Demo Work to Begin: 1/7/2019
- ✓ Kissling - Board Approved - Contractor Bids: 1/18/2019
- ✓ Removal of all HVAC duct: 2/15/2019
- ✓ Kissling Renovation Begins: 4/1/2019
- ✓ Insulation “Spray In”: 8/12/2019
- ✓ Kissling Frame and Prep: 9/1/2019
- ✓ Technology Infrastructure: 9/13/2019
- ☐ Furniture Delivery: 12/9/2019
- ☐ Relocate Staff and Students from 1000 Wing: 12/20/2019
- ☐ Substantial Completion: 12/30/2019



New Construction

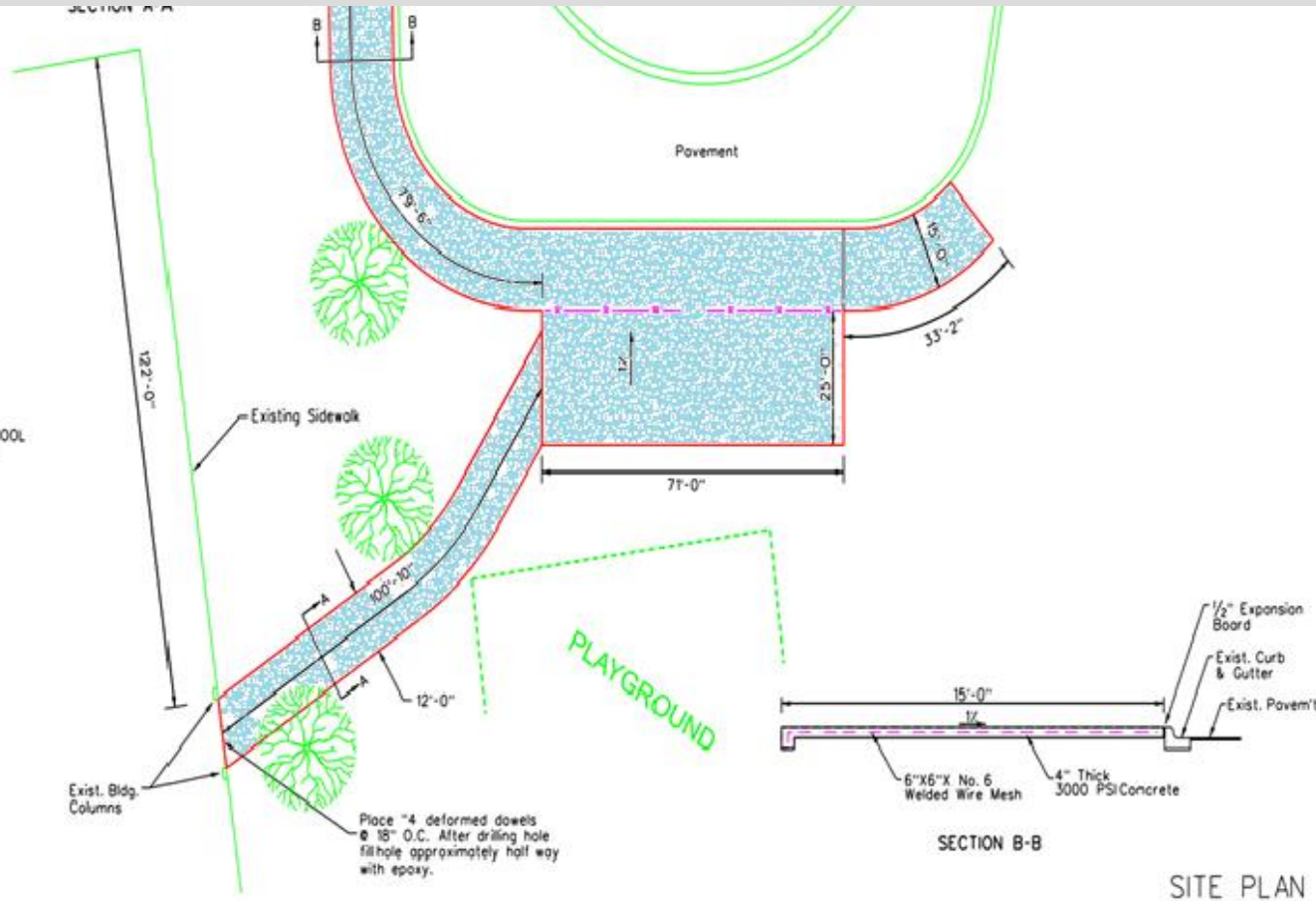
Dr. Lonnie Green Elementary

Driveway Expansion – Phase 2



Project History & Schedule

- ✓ Installation of Driveway Fence: 9/13/2019
- ✓ Installation of Lighting: 09/27/2019 – 10/3/2019
- ❑ Concrete Sidewalk: 11/18/2019 – 11/24/2019
- ❑ Concrete Canopy Pad: 11/18/2019 – 11/24/2019
- ❑ Fabrication of Canopy: 10/22/2019 – 11/1/2019
- ❑ Installation of Canopy: 11/25/2019 – 11/28/2019
- ❑ Installation of Lighting: 11/27/2019 – 11/30/2019
- ❑ Projected Completion: 11/30/2019



New Construction

Del Rio Freshman

Life Skills Renovation



Project History & Schedule

- ✓ Board Approved – Life Skills Renovation “Discovery”: 5/20/2019
- ✓ *Pending Board Approval* – Schematic Design: 9/16/2019

- ❑ *Pending Board Approval* – Construction Docs: 11/18/2019

- ❑ *Submit for Contractor Bid* – 11/19/2019
- ❑ *Pending Board Approval* – Contractor Bids: 12/16/2019
- ❑ *Pending Board Approval* – Value Engineering: 12/16/2019
- ❑ *Pending Board Approval* – Project Timeline: 12/16/2019
- ❑ *Work Begins*: 1/20/2020
- ❑ *Project Completion*: 4/20/2020

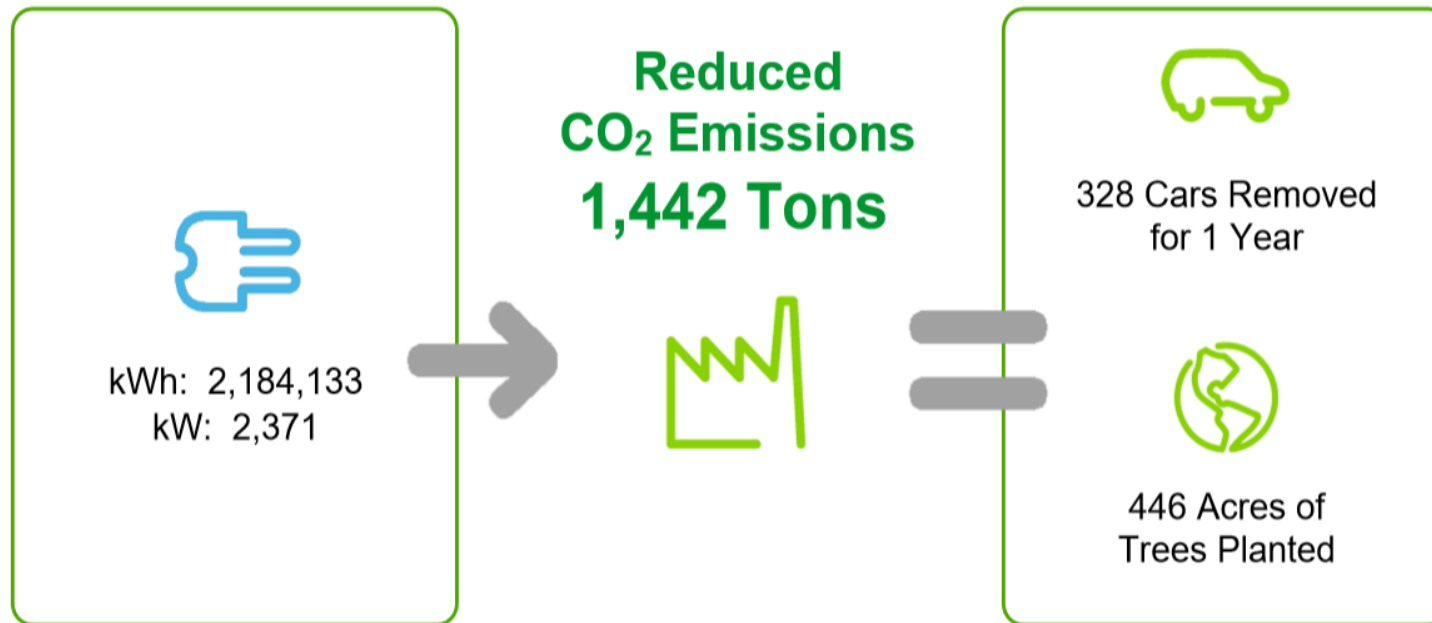


New Construction

ESCO Utility Savings Report

Environmental Impact

In eleven months, the San Felipe Del Rio ISD project has saved...



Project Status

- Quarterly Reports Begin 1/1/2020
- Project Completion - 4/9/2020
- Waiting Period Ending – 4/9/2021*
- Long Term Agreement (Guarantee)*

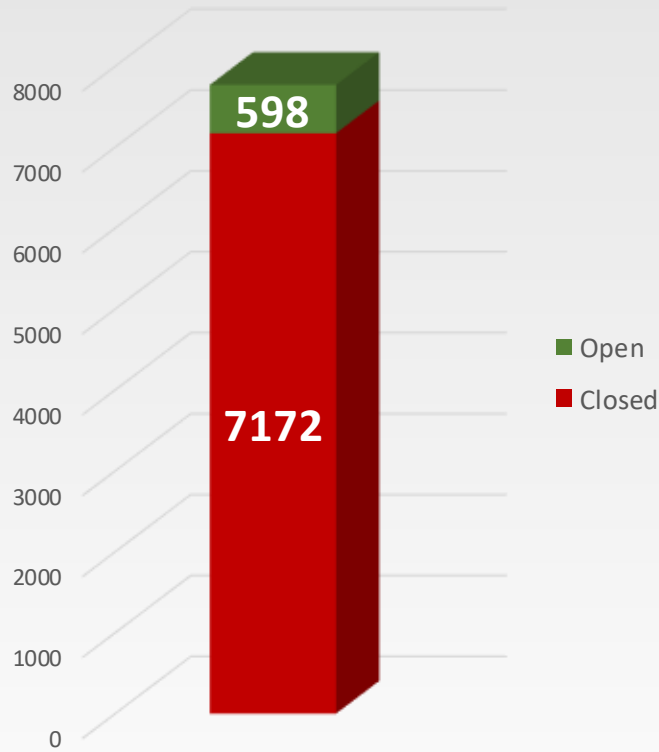


QUESTIONS?

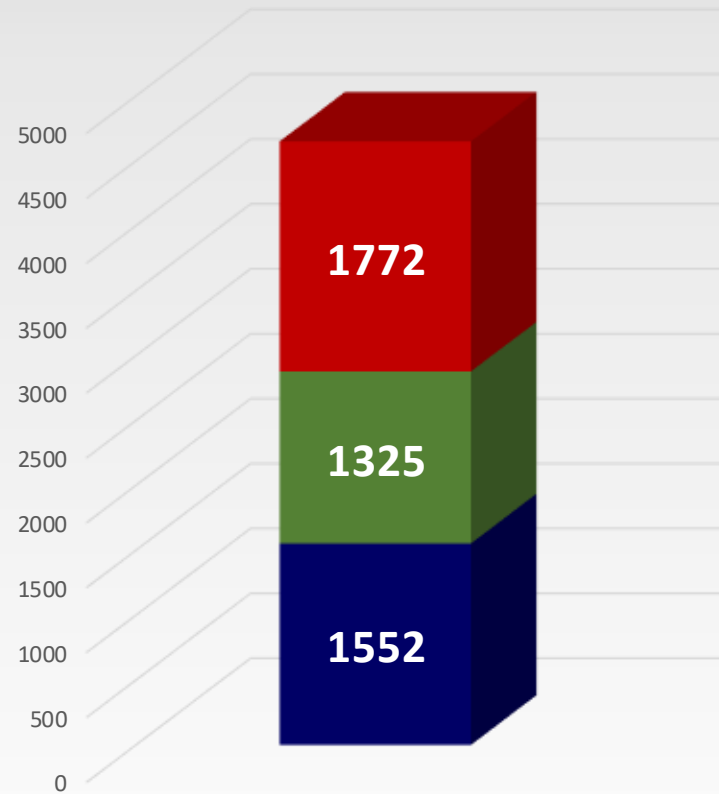


Technology Department – Ticket Summary

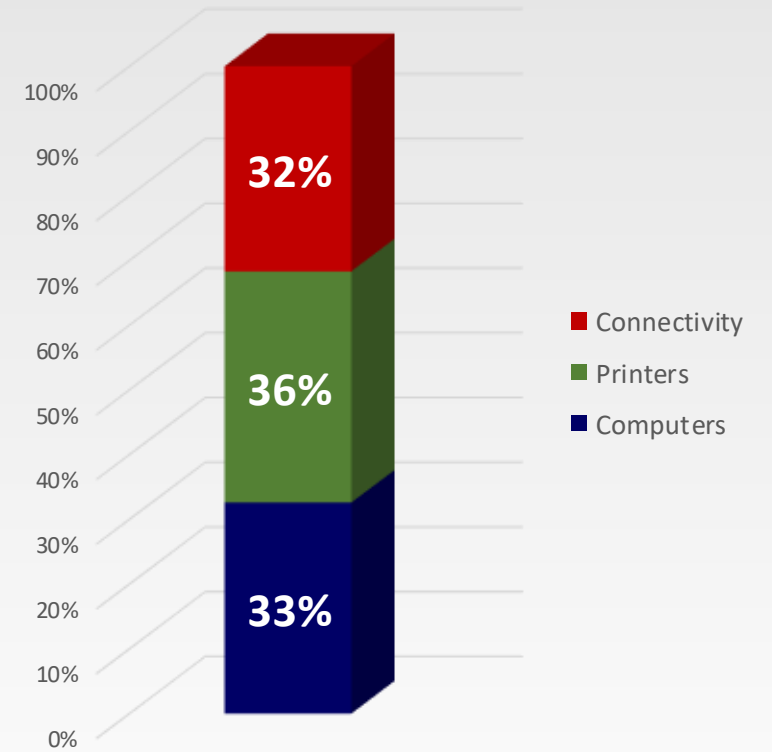
Created Work Orders
August 13, 2018 thru October 1, 2019



Created Work Orders
August 13, 2018 thru October 1, 2019



Open Work Orders
August 13, 2018 thru October 1, 2019

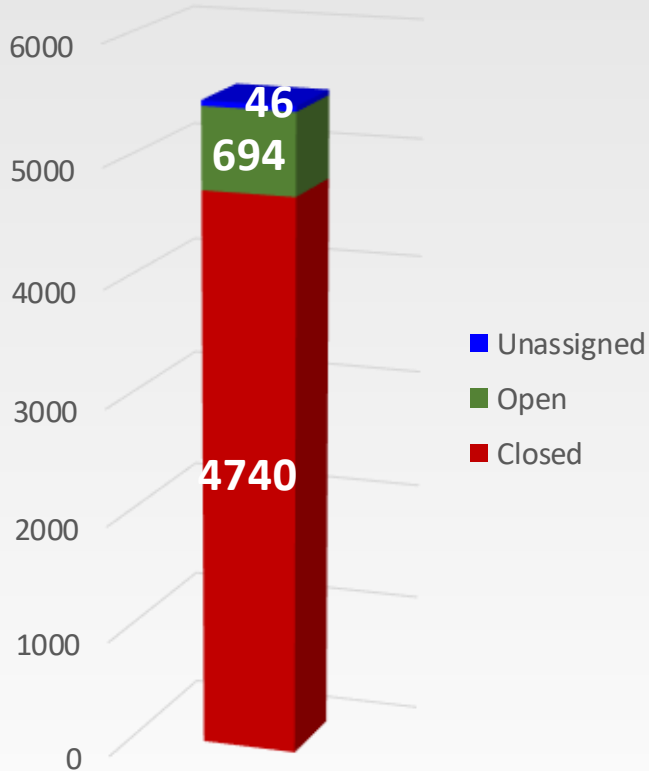


30 Day = 524 ↓ 60 Day = 17 ↓ 90 Day = 63 ↑

Maintenance Department – Ticket Summary

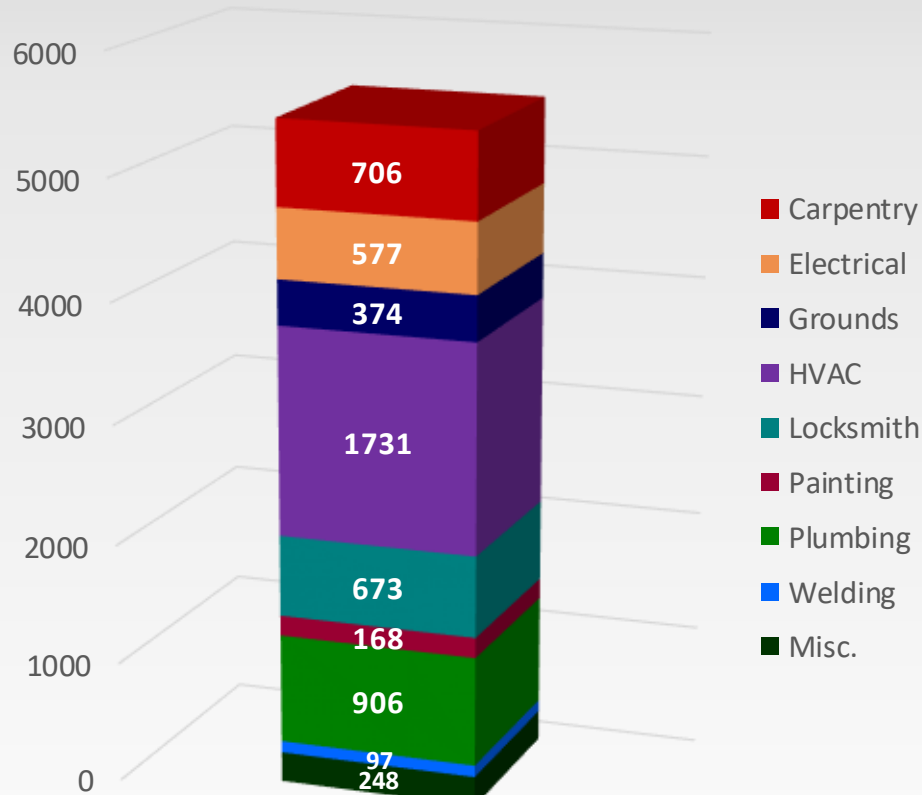
Created Work Orders

August 13, 2018 thru October 1, 2019



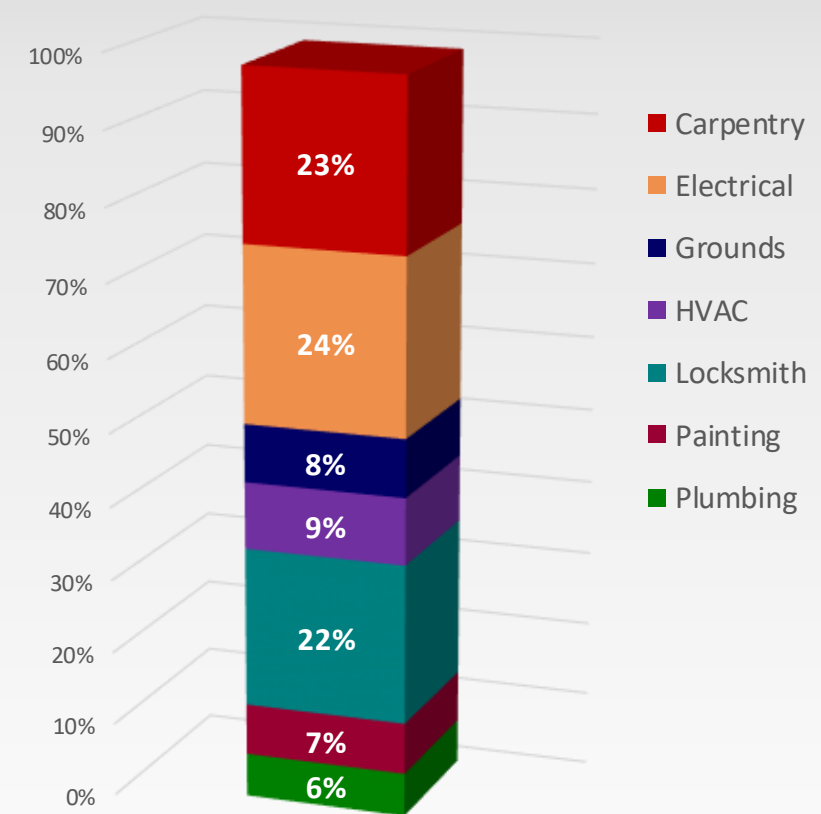
Created Work Orders

August 13, 2018 thru October 1, 2019



Open Work Orders

August 13, 2018 thru October 1, 2019

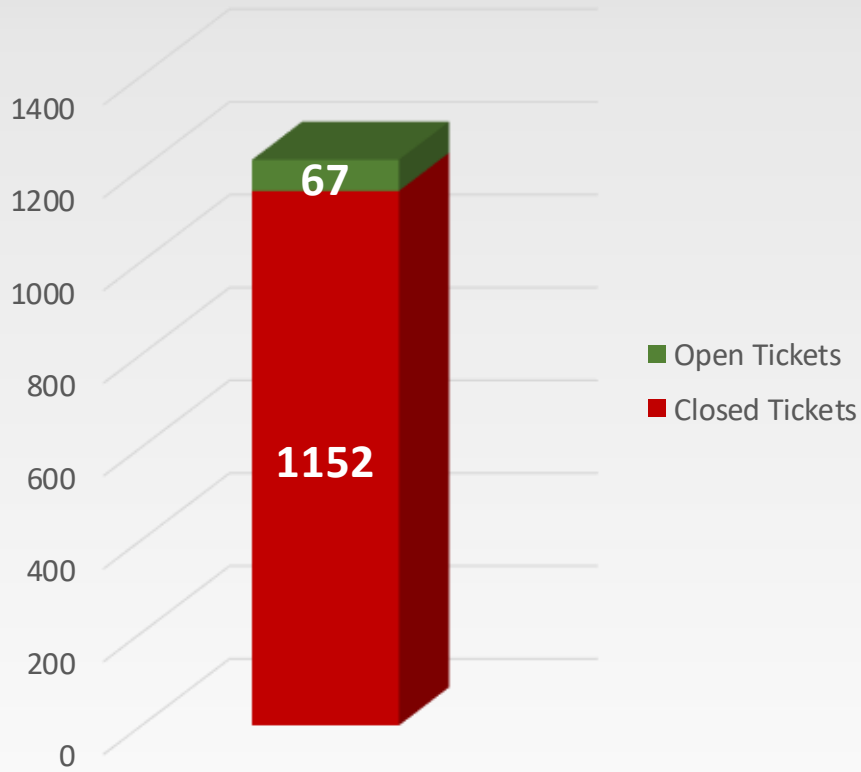


30 Day = 433 ↓ 60 Day = 88 ↓ 90 Day = 219 ↑

Transportation Department – Ticket Summary

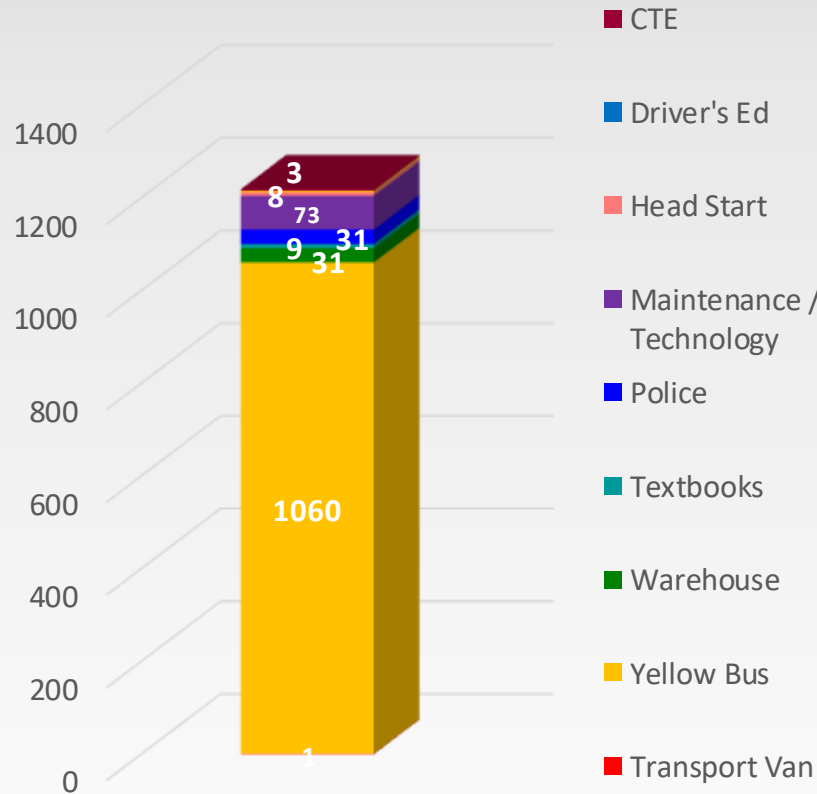
Created Transportation Tickets

November 1, 2018 thru October 1, 2019



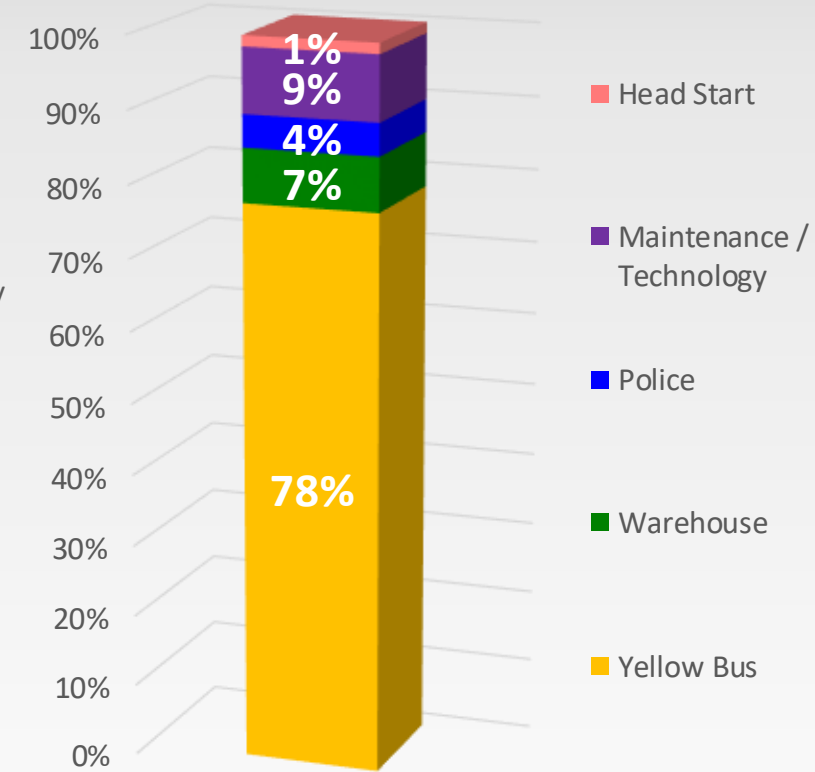
Created Transportation Tickets

November 1, 2018 thru October 1, 2019



Open Transportation Tickets

November 1, 2018 thru October 1, 2019



30 Day = 62  60 Day = 1  90 Day = 4 (No Change)