



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: April 19, 2022

Presented By: Israel Carrera/ Chief Operations Officer

Facilities & Construction Report

Del Rio Freshman Campus

- Life Skills Renovation

Ceniza Hills Elementary

- Project Status

Roofing Contract

- Non TPO
- TPO

Del Rio Freshman Campus

Life Skills Renovation



Project Schedule

- Phase Two - Interior
 - ✓ G.C. Board Approved – 12/13/2021
 - ✓ Work Begins – 1/3/22
 - ✓ Clearstory Weather Tight - 1/17/22
- Exterior Work – 5/19/22
- Walls – 6/16/22
- Interior Finishes – 7/7/22
- Plumbing – 7/14/22
- Electrical – 7/14/22
- Complete Work – 7/14/2022



Substantial Completion 7/14/2022

Allocated Budget \$861,368.00

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - ✓ Foundation – 1/28/2022
 - ✓ Structural Steel – 3/18/2022
 - Roofing – 5/6/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023



Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Ceniza Hills Elementary Campus



TASK NAME	ORIGINAL SCHEDULE			UPDATED SCHEDULE		
	START DATE	END DATE	DURATION in days	START DATE	END DATE	DURATION in days
Permitting	5/14/2021	6/4/2021	22	5/14/2021	6/4/2021	22
Mobilization	6/7/2021	6/11/2021	5	6/7/2021	6/11/2021	5
Earthwork/Building Pad	6/14/2021	9/3/2021	82	6/14/2021	9/3/2021	82
Foundation	9/6/2021	12/3/2021	89	9/6/2021	1/28/2022	145
Structural Steel	11/8/2021	1/28/2022	82	11/8/2021	5/20/2022	194
Metal Stud Framing	1/10/2022	4/15/2022	96	4/25/2022	7/8/2022	75
Roofing	2/7/2022	3/18/2022	40	5/2/2022	7/1/2022	61
Plumbing	10/4/2021	5/5/2023	579	10/4/2021	5/5/2023	579
Electrical	10/4/2021	5/12/2023	586	10/4/2021	5/12/2023	586
Mechanical	3/21/2022	5/12/2023	418	5/2/2022	5/12/2023	376
Exterior Sheathing	2/21/2022	3/18/2022	26	5/16/2022	6/17/2022	33
Fluid Applied Air Barrier	3/14/2022	5/13/2022	61	5/30/2022	7/1/2022	33
Aluminum Storefront	3/21/2022	6/10/2022	82	6/6/2022	7/29/2022	54
Masonry	6/13/2022	9/23/2022	103	8/8/2022	11/4/2022	89
EIFS	6/27/2022	12/2/2022	159	9/5/2022	2/3/2023	152
Fire Suppression	4/11/2022	6/17/2022	68	7/18/2022	5/19/2023	306
Insulation	9/19/2022	10/14/2022	26	10/10/2022	11/11/2022	33
Drywall	10/17/2022	1/13/2023	89	11/14/2022	2/17/2023	96
Painting	11/18/2022	5/19/2023	183	12/12/2022	5/26/2023	166
Ceramic Tile	12/5/2022	3/3/2023	89	12/5/2022	3/3/2023	89
Site Flat Work	10/10/2022	4/21/2023	194	10/10/2022	4/21/2023	194
Fire Alarm	1/16/2023	5/5/2023	110	1/16/2023	5/5/2023	110
Intrusion Detection	2/6/2023	5/5/2023	89	2/6/2023	5/5/2023	89
Suspended Ceilings	2/6/2023	5/19/2023	103	2/6/2023	5/19/2023	103
Flooring and Base	2/6/2023	5/5/2023	89	2/6/2023	5/5/2023	89
Gym Equipment	3/6/2023	4/7/2023	33	3/6/2023	4/7/2023	33
Fencing	3/6/2023	5/5/2023	61	3/6/2023	5/5/2023	61
Paving, Curb and Gutter	2/6/2023	5/19/2023	103	2/6/2023	5/19/2023	103
Millwork	3/27/2023	5/12/2023	47	3/27/2023	5/12/2023	47
Specialties	3/27/2023	5/12/2023	47	3/27/2023	5/12/2023	47
Doors and Hardware	3/6/2023	5/5/2023	61	3/6/2023	5/5/2023	61
Protective Covered Walkways	3/6/2023	4/14/2023	40	3/6/2023	4/14/2023	40
Food Service Equipment	3/27/2023	5/5/2023	40	3/27/2023	5/5/2023	40
Gym Flooring	5/8/2023	5/19/2023	12	5/8/2023	5/19/2023	12
Hydromulching	5/1/2023	5/19/2023	19	5/1/2023	5/19/2023	19
Clean up	5/1/2023	5/27/2023	27	5/1/2023	5/27/2023	27
Substantial Completion	5/27/2023	5/27/2023	1	5/27/2023	5/27/2023	1

NARRATIVE

JP Sanchez Construction (Contractor) had initially planned to start framing back in January and now will start in May. To help recoup that lost time, the contractor will have electrical and plumbing trades come in right behind the framing to work on their top out rather than waiting for framing to be closer to completion. Mechanical has began building ducts to have readily available for install. The Contractor will have more trades working simultaneously to help make up for lost time. The plan/goal is to be caught up to the original schedule within the next 7-8 months.

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Non TPO Roofing

Project Status

Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
 - Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School

Substantial Completion 4/18/2022

Allocated Budget \$1,330,400.00



TPO Roofing

Project Status

Project Schedule

Work Began – 10/23/2021

- ✓ Calderon Elementary (Main Building)
- ✓ Calderon Elementary (Gym)
- ✓ Calderon Elementary (Special Ed)

- ✓ North Heights (Elementary A-B)
- ✓ North Heights (Classrooms: 101-124)

- ✓ DRMS (8th Grade)
 - Student Performance Center

- ✓ SFMMS (Building B North)
- ✓ SFMMS (Building B South)

Substantial Completion 1/14/2022

Allocated Budget \$750,820.00





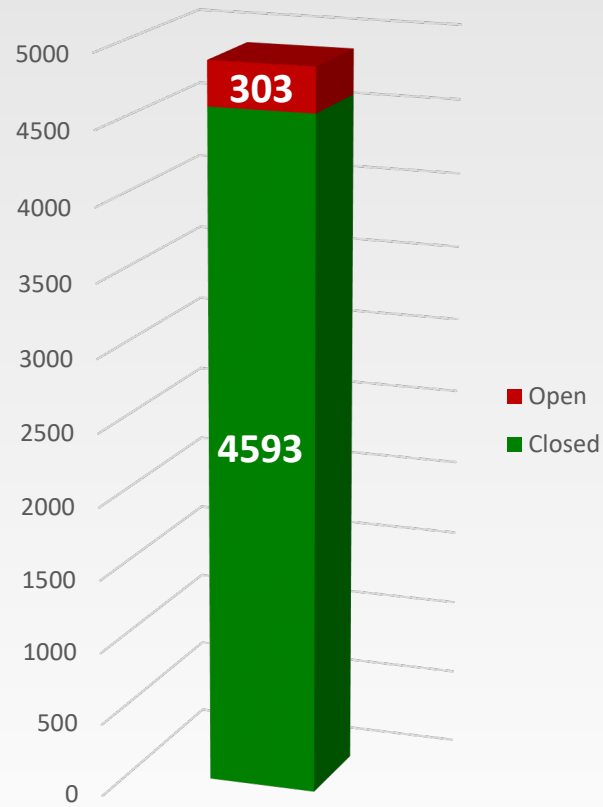
QUESTIONS?



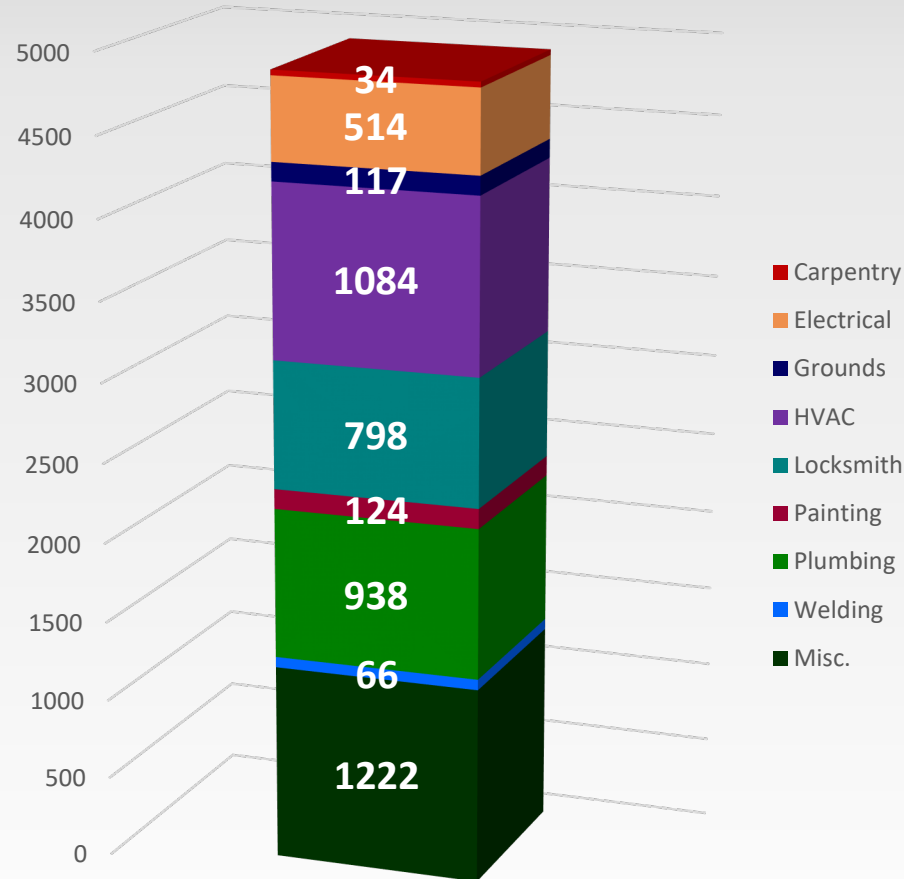
Maintenance Department – Ticket Summary

94% Completion Rate

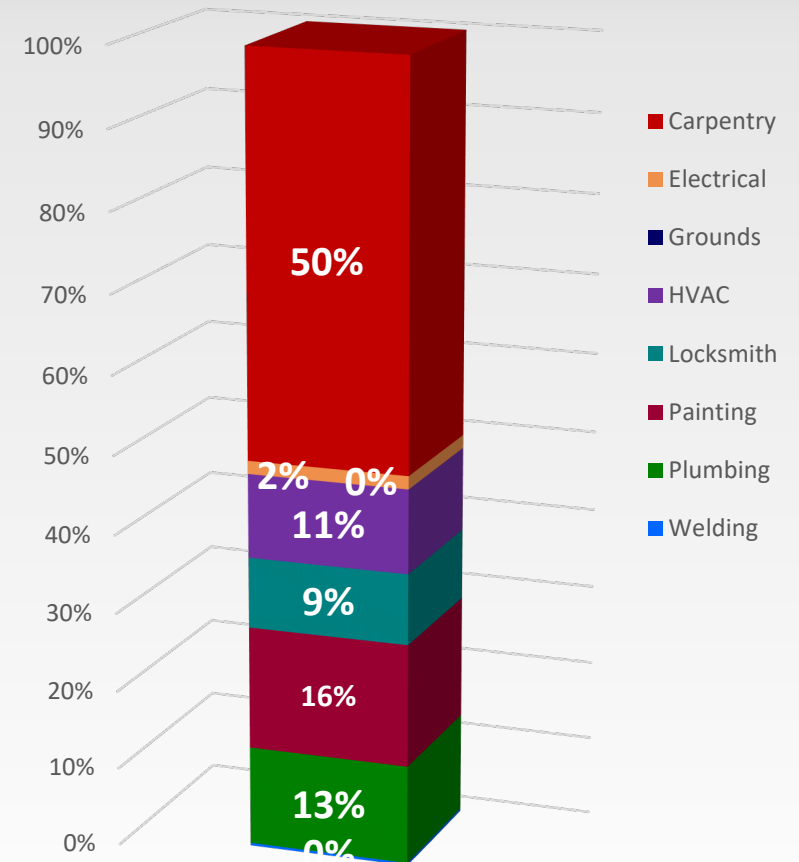
Created Work Orders
May 1, 2021 thru April 1, 2022



Created Work Orders
May 1, 2021 thru April 1, 2022



Open Work Orders
May 1, 2021 thru April 1, 2022

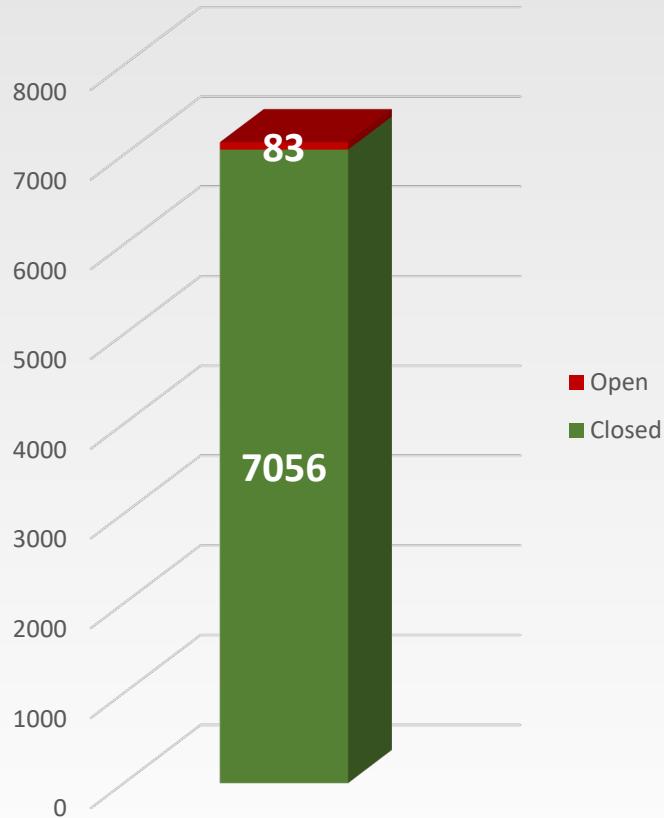


30 Day = 16 ↑ 60 Day = 2 ↓ 90 Day = 9 ↑

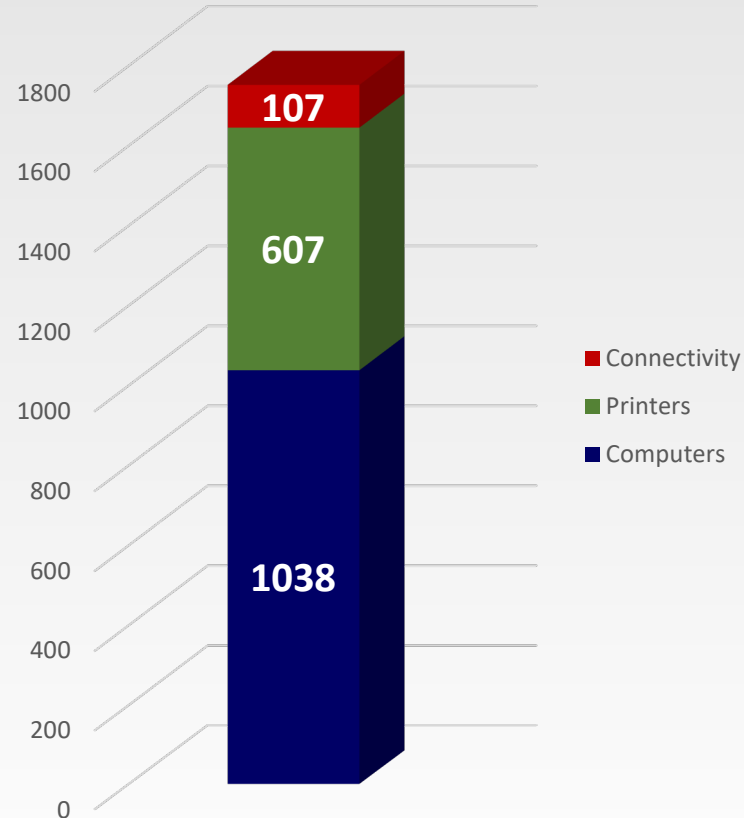
Technology Department – Ticket Summary

99% Completion Rate

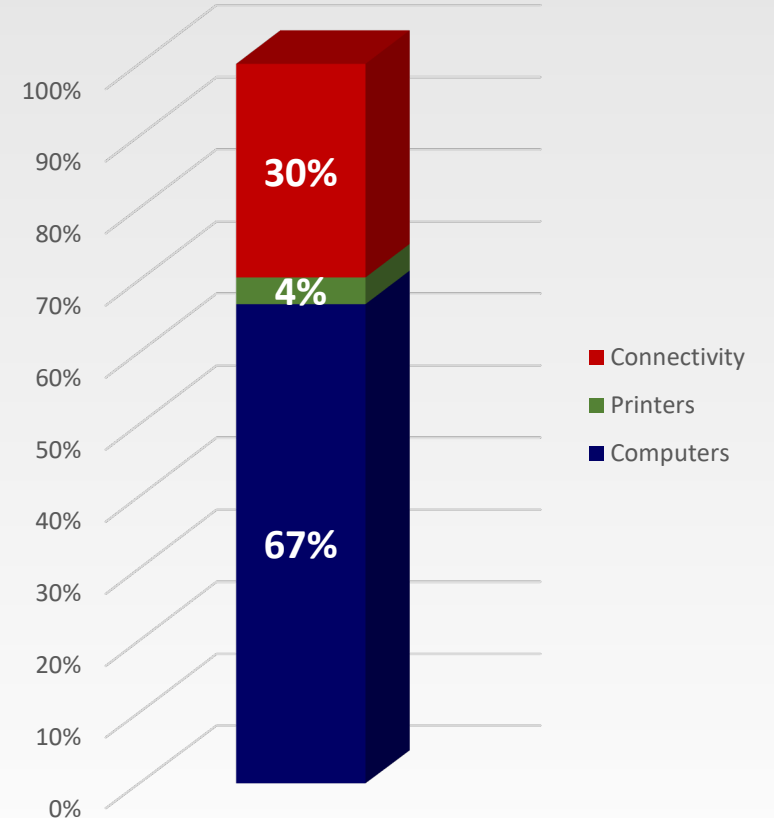
Created Work Orders
May 1, 2021 thru April 1, 2022



Created Work Orders
May 1, 2021 thru April 1, 2022



Open Work Orders
May 1, 2021 thru April 1, 2022



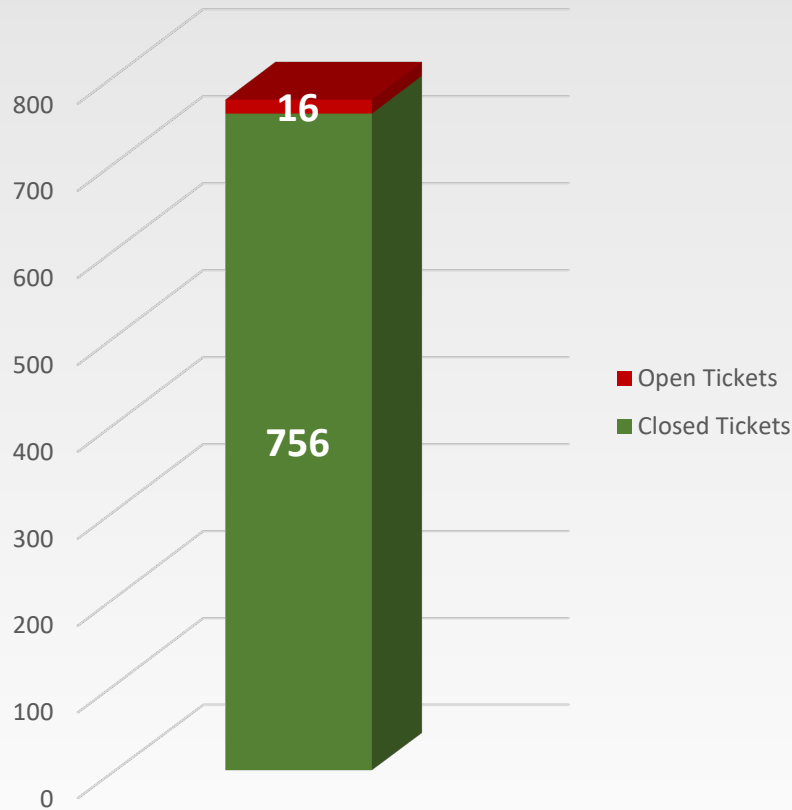
30 Day = 111 ↓ 60 Day = 3 ↑ 90 Day = 8 ↑

Transportation Department – Ticket Summary

98% Completion Rate

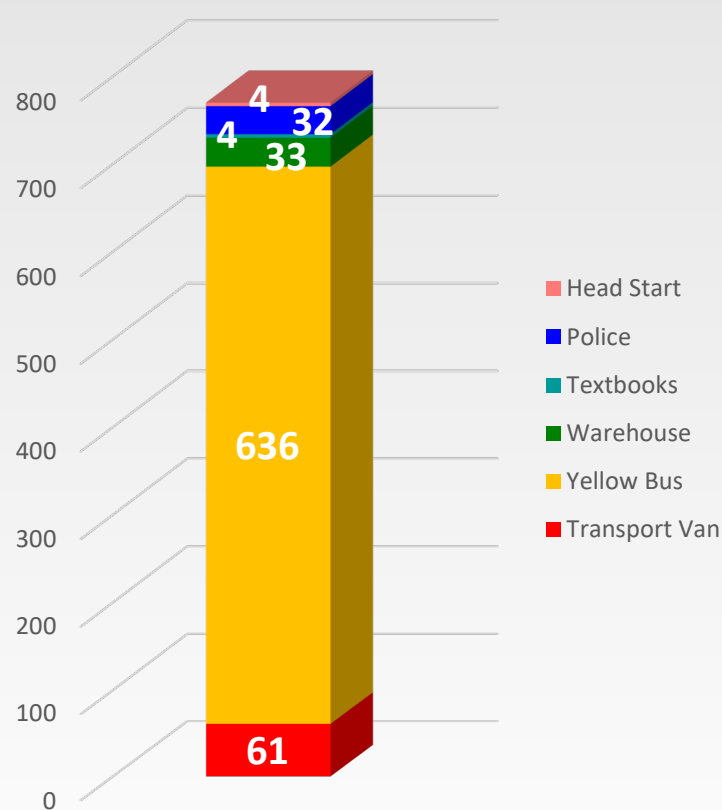
Created Transportation Tickets

May 1, 2021 thru April 1, 2022



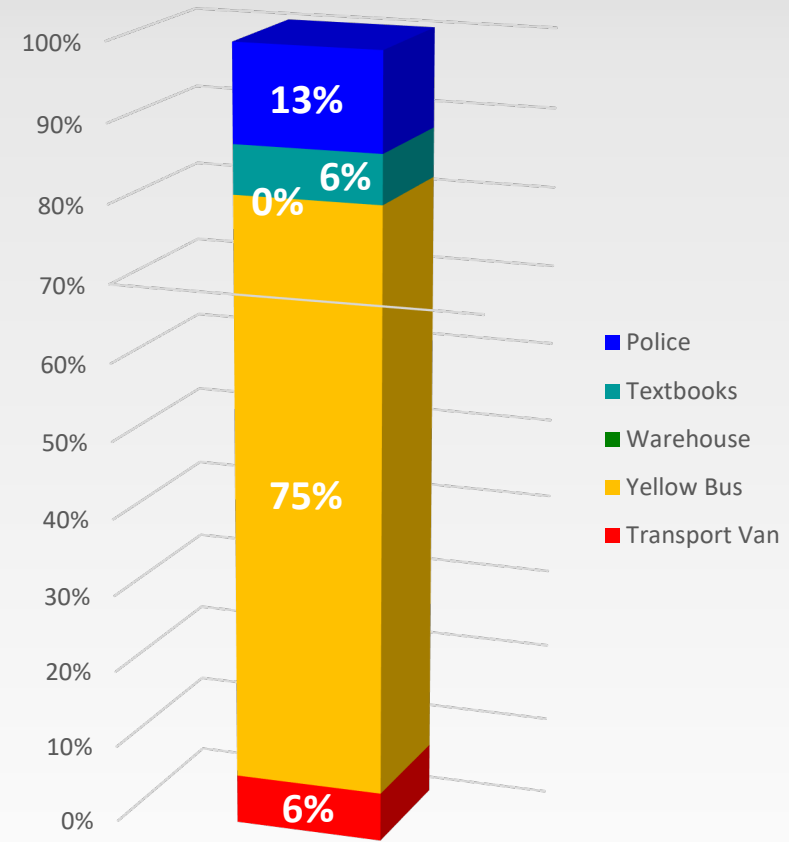
Created Transportation Tickets

May 1, 2021 thru April 1, 2022



Open Transportation Tickets

May 1, 2021 thru April 1, 2022



30 Day = 26



60 Day = 0



90 Day = 6

