



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: June 20, 2022**

**Presented By: Israel Carrera/ Chief Operations Officer**





# Facilities & Construction Report

## **Del Rio Freshman Campus**

- Life Skills Renovation

## **Ceniza Hills Elementary**

- Project Status

## **Buena Vista Parking Lot**

- Project Status

## **Roofing Contract**

- Non TPO
- TPO



# Del Rio Freshman Campus

## Life Skills Renovation



### Project Schedule

- Phase Two - Interior
  - ✓ G.C. Board Approved – 12/13/2021
  - ✓ Work Begins – 1/3/22
  - ✓ Clearstory Weather Tight - 1/17/22
  
- ✓ Exterior Work – 5/19/22
  - Walls – 6/16/22
  - Interior Finishes – 7/7/22
  - Plumbing – 7/14/22
  - Electrical – 7/14/22
  - Complete Work – 7/14/2022



**Substantial Completion 7/14/2022**

Allocated Budget \$861,368.00



# Del Rio Freshman Campus

## Life Skills Renovation



### Project Schedule

- Phase Two - Interior
  - ✓ G.C. Board Approved – 12/13/2021
  - ✓ Work Begins – 1/3/22
  - ✓ Clearstory Weather Tight - 1/17/22
  
- ✓ Exterior Work – 5/19/22
  
- Walls – 6/16/22
  
- Interior Finishes – 7/7/22
  
- Plumbing – 7/14/22
  
- Electrical – 7/14/22
  
- Complete Work – 7/14/2022



**Substantial Completion 7/14/2022**

Allocated Budget \$861,368.00



# Ceniza Hills Elementary Campus

## Project Status



## Project Schedule

- ✓ Pre Construction
  - ✓ Work Began – 6/7/2021
    - ✓ Earth Work – 9/3/2021
    - ✓ Foundation – 1/28/2022
    - ✓ Structural Steel – 3/18/2022
      - Roofing – 5/6/2022
      - Exterior – 12/2/2022
      - Sidewalks – 4/21/2023
      - Plumbing – 5/5/2023
      - Electrical – 5/12/2023
      - Mechanical – 5/12/2023
      - Interior – 5/19/2023
      - Driveways/Parking – 5/19/2023
  - Worked Completed – 5/27/2023



**Substantial Completion 5/27/2023**

Allocated Budget \$16,348,200.00



# Buena Vista Parking Lot

## Project Status



## Project Schedule

- ✓ Work Began – 6/2/2022
  - Demolition
  - Subgrade
  - Flexible Base
  - Flat Work
  - Asphalt
  - Striping
- Worked Completed

**Substantial Completion 8/3/2022**

Allocated Budget \$409,380.00



# Non TPO Roofing

## Project Status

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## Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
- ✓ Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School

**Substantial Completion 4/18/2022**

Allocated Budget \$1,330,400.00





# TPO Roofing

## Project Status



## Project Schedule

Work Began – 10/23/2021

- ✓ Calderon Elementary (Main Building)
- ✓ Calderon Elementary (Gym)
- ✓ Calderon Elementary (Special Ed)
  
- ✓ North Heights (Elementary A-B)
- ✓ North Heights (Classrooms: 101-124)
  
- ✓ DRMS (8<sup>th</sup> Grade)
  
- ✓ Student Performance Center
  
- ✓ SFMMS (Building B North)
- ✓ SFMMS (Building B South)

**Substantial Completion 1/14/2022**

Allocated Budget \$750,820.00





# QUESTIONS?

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