



SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT



Project Status: September 20, 2021

Presented By: Hector Chapa/ Construction Manager

Facilities & Construction Report

Del Rio Freshman Campus

- Restroom Renovations
- Life Skills Renovation

Ceniza Hills Elementary

- Project Status

Roofing Contracts

- Non TPO

Special Education Dept.

- Renovation
- Relocation

Del Rio Freshman School

Restroom Renovations



Project Schedule

- ✓ Pre Construction
- ✓ Notice to Proceed – 7/30/2021

- Restrooms B124-B126 & J104-J105
 - ✓ Work Began – 7/30/2021
 - Work Complete – 10/29/21

- Restrooms J104-J105
 - ✓ Work Began – 7/30/2021
 - Work Complete – 11/26/21

- Restrooms C113-C115
 - Work Begins – 11/26/2021
 - Work Complete – 1/26/2022

Substantial Completion 1/26/2022

Allocated Budget \$743,100.00

Del Rio Freshman Campus Life Skills Renovation



Project Schedule

- Phase One - Exterior
 - ✓ G.C. Board Approved – 11/16/2020
 - ✓ Work Begins – 3/23/21
 - ✓ Demolition Completed - 4/23/21
 - ✓ Complete Windows – 7/23/21
 - 9/27/21
 - Complete Clearstory Installation – 8/24/21
 - 10/15/21
 - Complete Clad & Door Installation – 9/10/21
 - Complete Phase 1 Work – 9/24/21–10/31/21

Substantial Completion ~~9/24/2021~~–10/31/2021 Allocated Budget \$406,000.00

Ceniza Hills Elementary Campus

Project Status



Project Schedule

- ✓ Pre Construction
 - ✓ Work Began – 6/7/2021
 - ✓ Earth Work – 9/3/2021
 - Foundation – 12/3/2021
 - Structural Steel – 1/28/2022
 - Roofing – 3/18/2022
 - Exterior – 12/2/2022
 - Sidewalks – 4/21/2023
 - Plumbing – 5/5/2023
 - Electrical – 5/12/2023
 - Mechanical – 5/12/2023
 - Interior – 5/19/2023
 - Driveways/Parking – 5/19/2023
 - Worked Completed – 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

Non TPO Roofing Project Status



Project Schedule

Work Began – 8/31/2021

- DRMMS
- Buena Vista (Library)
- Irene C. Cardwell
- DRHS (ROTC)
- SFMMS (Kitchen)
- Lamar Elementary
- Early College High School

Substantial Completion 4/18/2022

Allocated Budget \$1,330,400.00



Special Education Department Renovation & Relocation



Start Date: 2/8/2021



Project Schedule

- ✓ Partition Builds 2/15/2021
- ✓ Exterior Painting: 2/25/2021
- ✓ Upgrade Electrical & Network: 5/19/2021
- ✓ Asphalt Replacement: 5/27/2021
- ✓ Drywall Tape & Float: 6/23/2021
- ✓ Interior Painting: 8/10/2021

- ✓ Lighting: 8/23/2021

- ✓ Fire/Alarm System: 8/23/2021

- ✓ New Flooring: 8/23/2021

- ✓ Furniture Installation: 9/07/21

- ✓ Relocate Special Ed Staff 9/13/2021



Substantial Completion 9/13/2021

Allocated Budget \$99,300.00

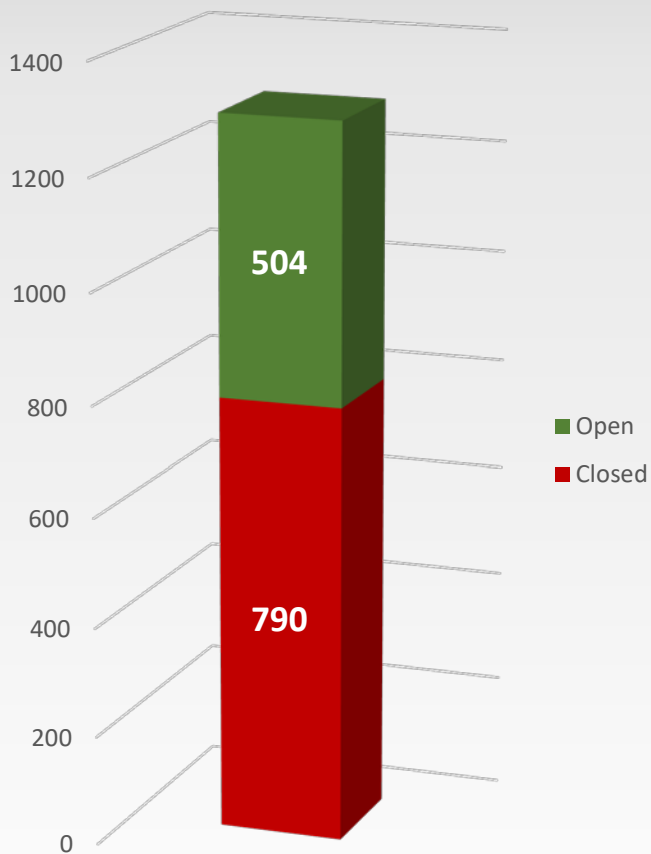


QUESTIONS?

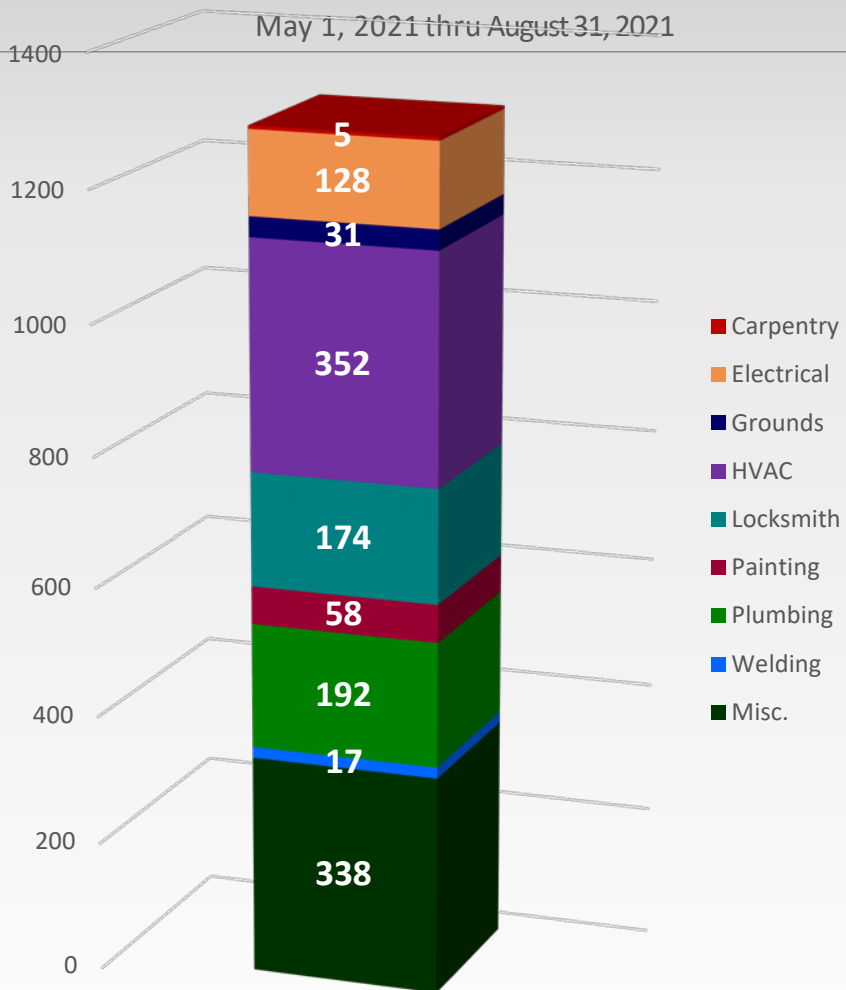


Maintenance Department – Ticket Summary

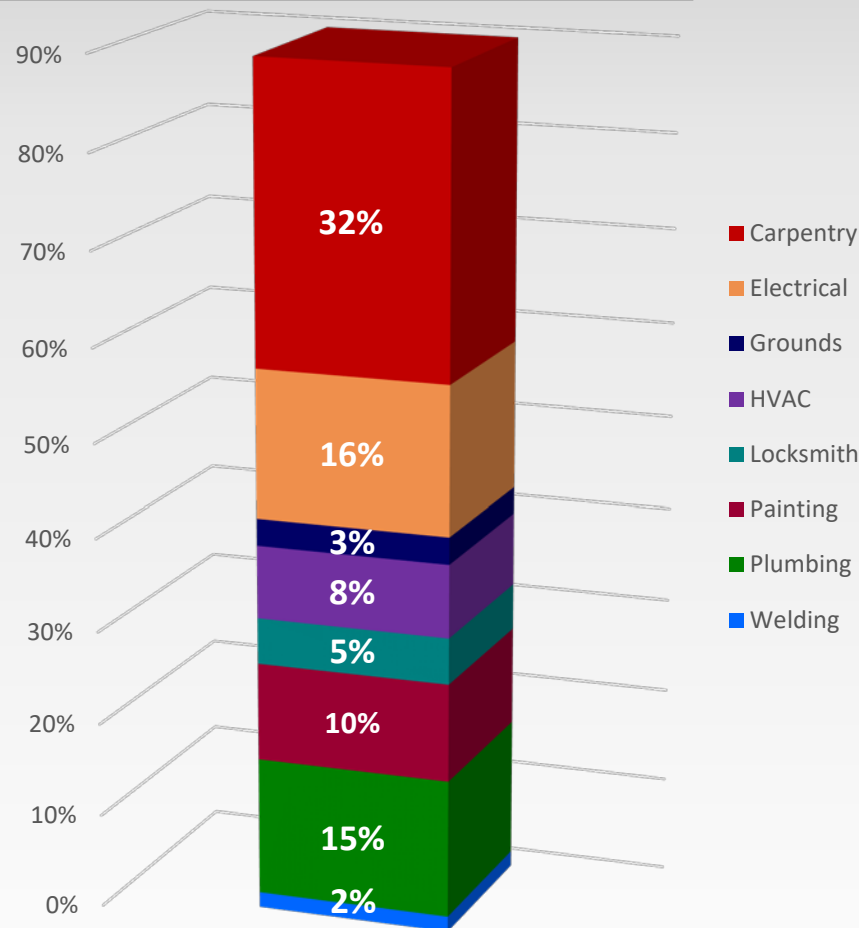
Created Work Orders
May 1, 2021 thru August 31, 2021



Created Work Orders
May 1, 2021 thru August 31, 2021



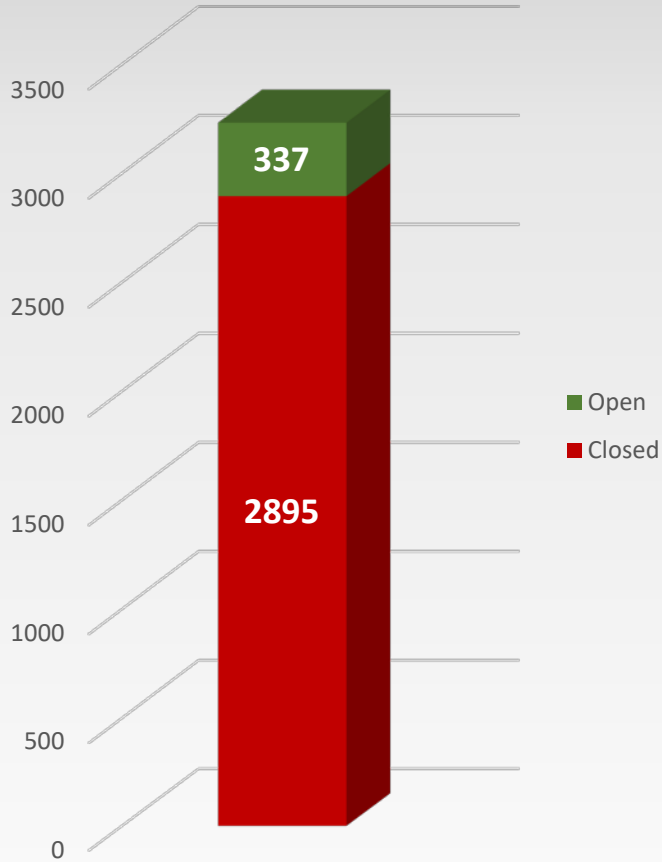
Open Work Orders
May 1, 2021 thru August 31, 2021



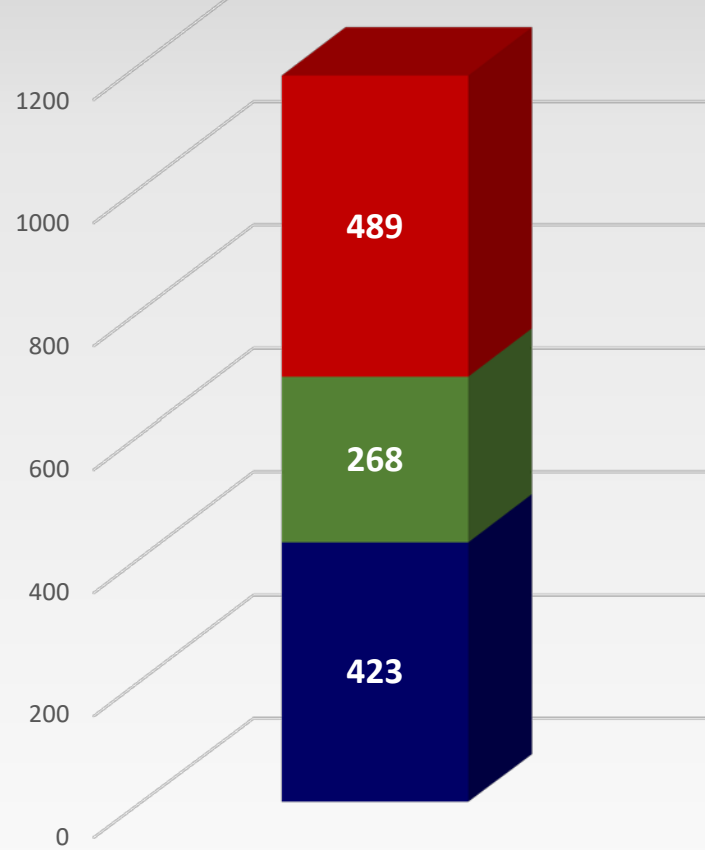
30 Day = 102 ↑ 60 Day = 82 ↑ 90 Day = 48 ↑

Technology Department – Ticket Summary

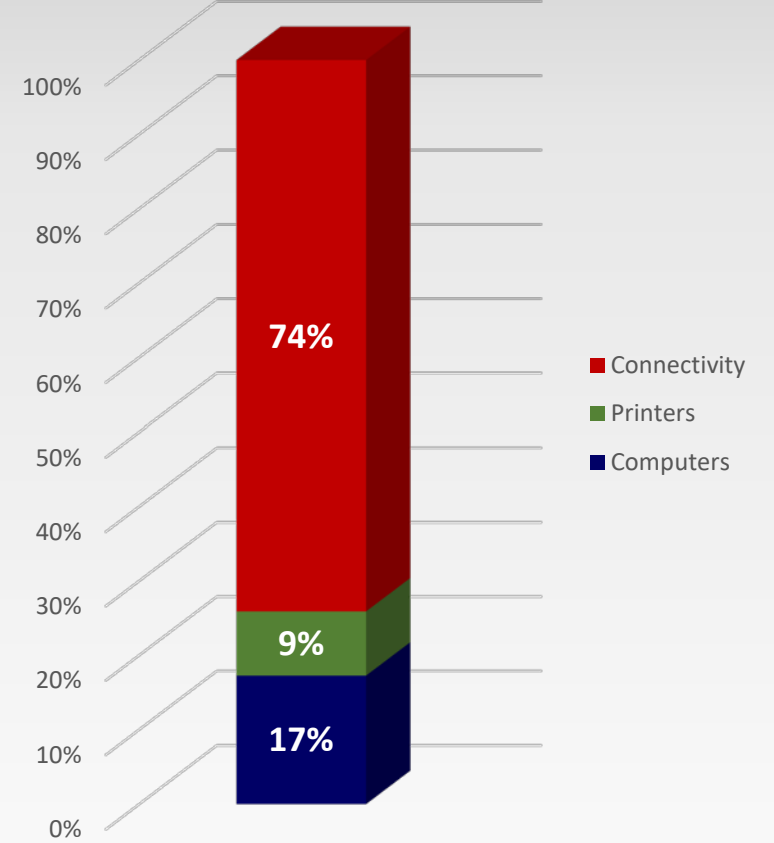
Created Work Orders
May 1, 2021 thru August 31, 2021



Created Work Orders
May 1, 2021 thru August 31, 2021



Open Work Orders
May 1, 2021 thru August 31, 2021

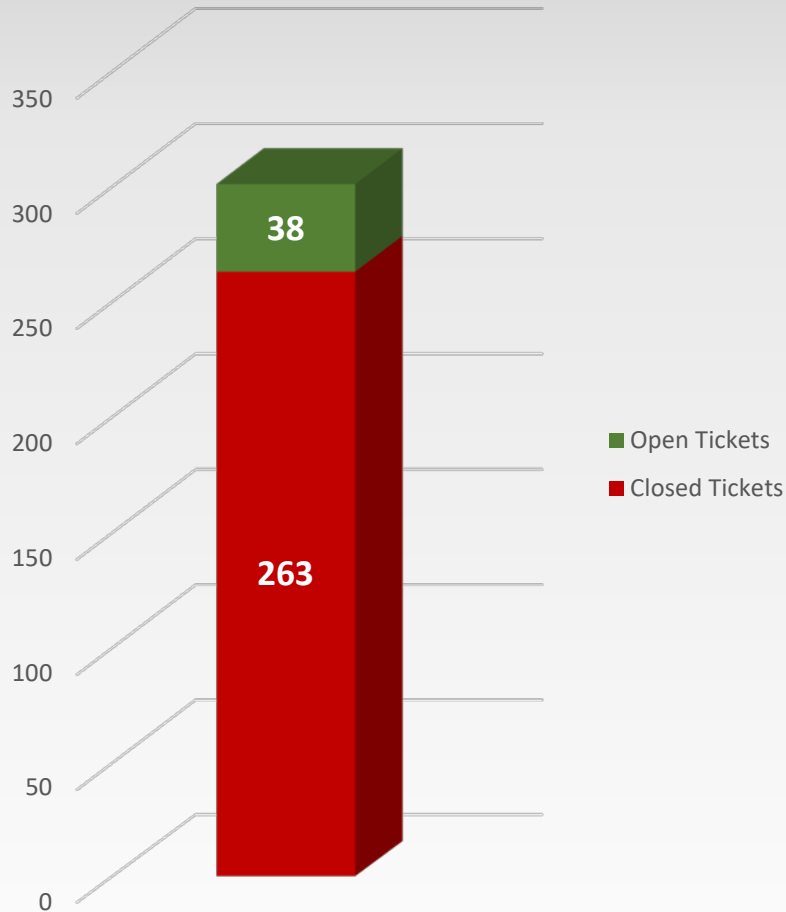


30 Day = 111 ↑ 60 Day = 9 ↑ 90 Day = 14 ↑

Transportation Department – Ticket Summary

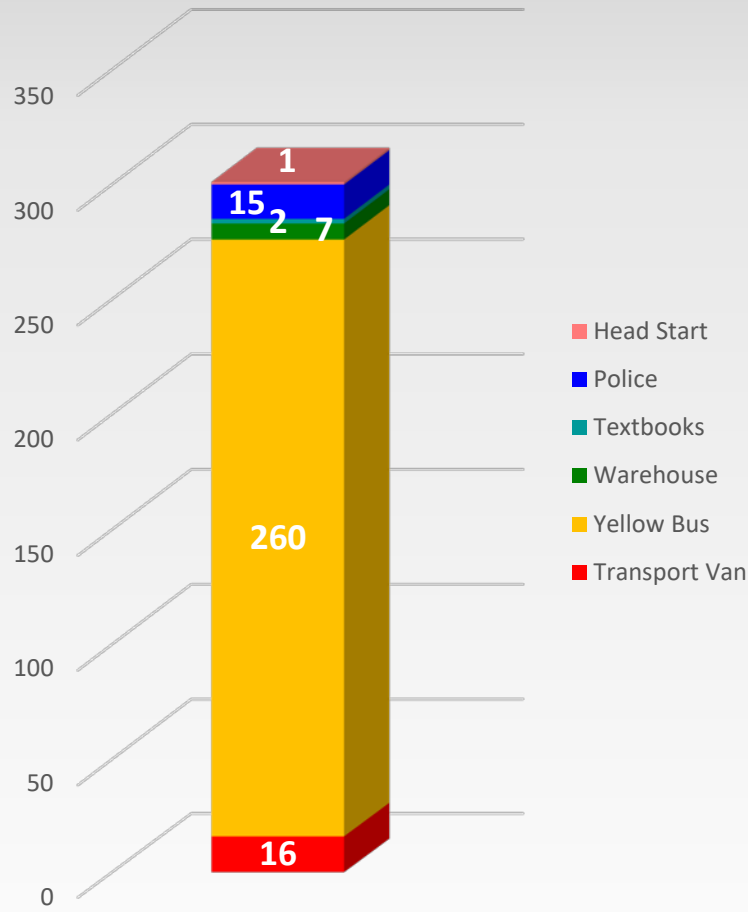
Created Transportation Tickets

May 1, 2021 thru August 31, 2021



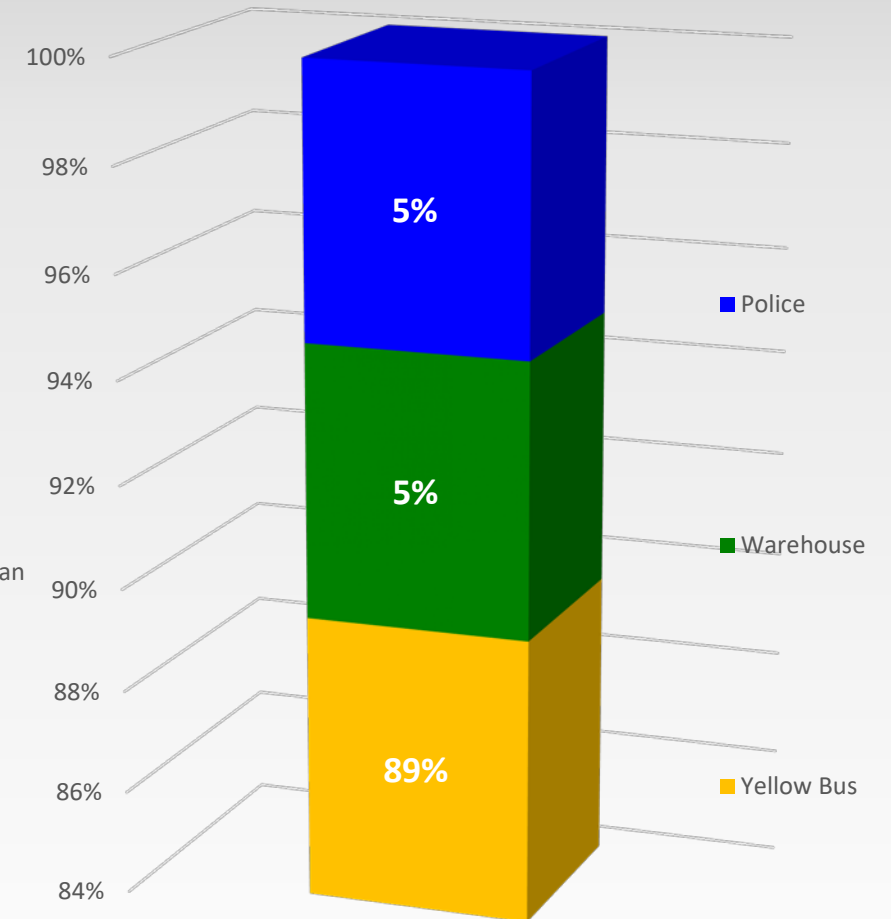
Created Transportation Tickets

May 1, 2021 thru August 31, 2021



Open Transportation Tickets

May 1, 2021 thru August 31, 2021



30 Day = 23



60 Day = 2



90 Day = 0