



# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

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Project Status: June 21, 2021

Presented By: Les Hayenga / Chief Operations Officer

# Facilities & Construction Report

## Del Rio High School

- Stadium Track Replacement

## Del Rio Freshman Campus

- Restroom Renovations
- Life Skills Renovation

## Buena Vista Elementary

- Entryway & Main Office Renovation

## New Elementary Campus

- Project Status

## Special Education Dept.

- Renovation
- Relocation

## Transportation Dept.

- Fuel Distribution System

## District Roof Repairs

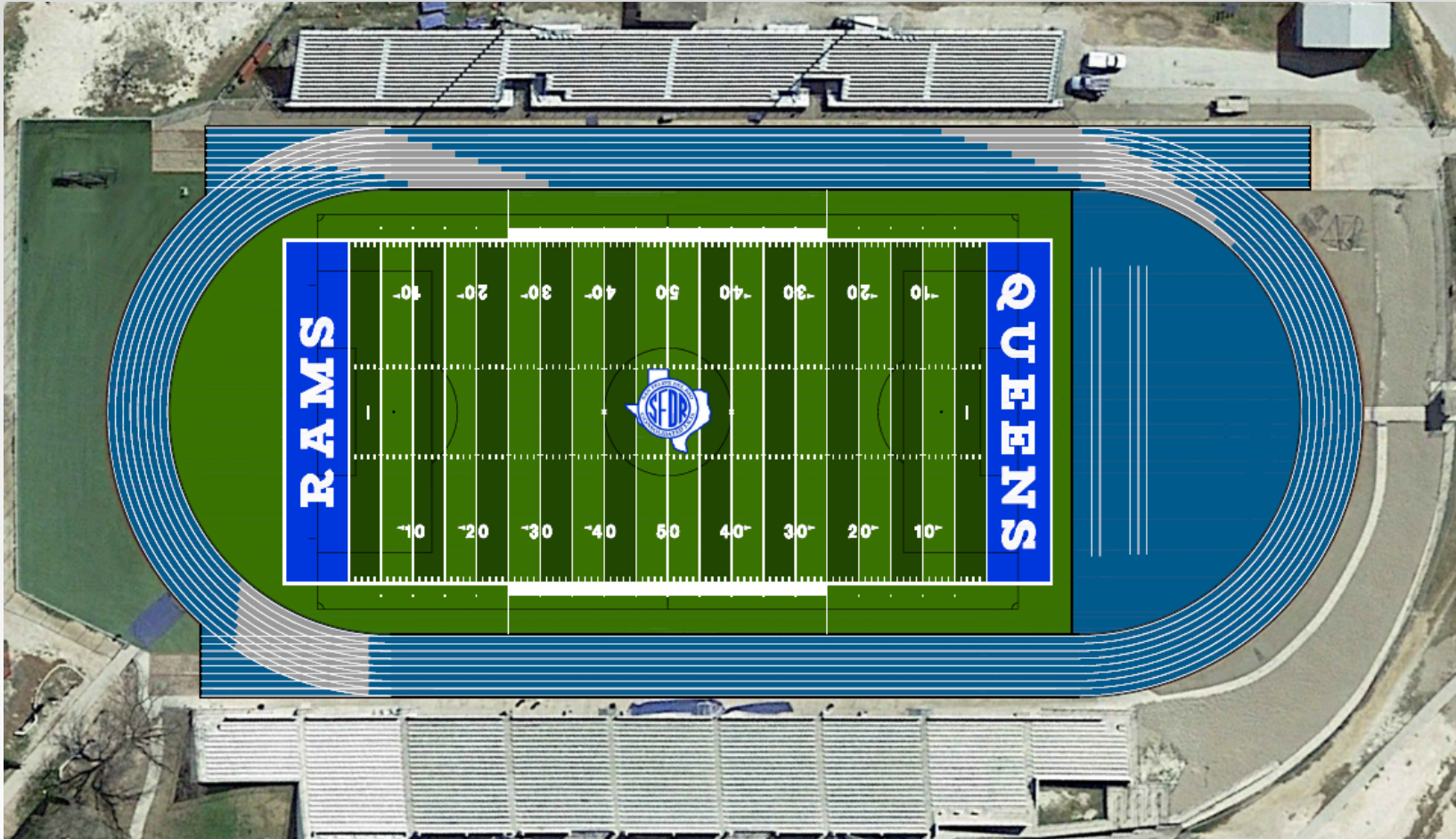
- TPO Roofs
- NON - TPO Roofs

# Del Rio High School Stadium Track Replacement



## Project Schedule

- ✓ G.C. Board Approved - 4/19/21
- ✓ Work Begins - 6/21/21
- Complete Track Removal - 6/25/21
- Complete Base Installation - 7/7/21
- Complete Spray-on Track - 7/15/21



Substantial Completion 7/15/2021

Proposed Budget \$300,330.00



# Del Rio Freshman Campus

## Life Skills Renovation



### Project Schedule

- Phase One - Exterior
  - ✓ G.C. Board Approved – 11/16/2020
  - ✓ Work Begins – 3/23/21
  - ✓ Demolition Completed - 4/23/21
- Complete Windows & Doors Installation – 7/23/21
- Complete New Clad Installation – 8/20/21
- Complete Clearstory Installation – 9/03/21
- Complete Phase 1 Work – 9/24/21

Substantial Completion 9/24/2021

Allocated Budget \$406,000.00

# Buena Vista Elementary

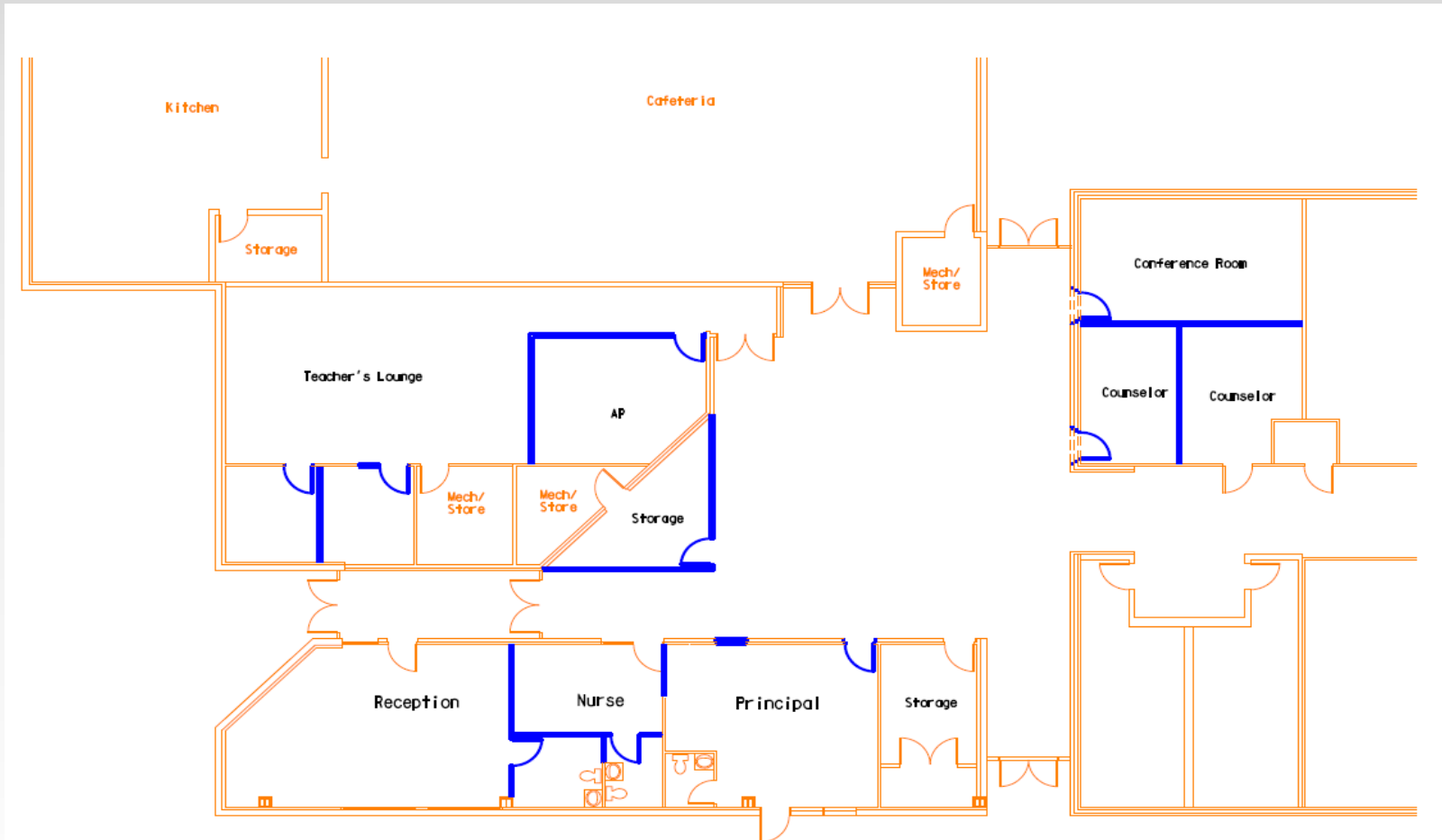
## Entryway & Main Office Renovation

Start Date: 6/14/2021



## Project Schedule

- ✓ Pending Board Approval 05/17/21  
Asbestos Abatement
- ✓ Asbestos Abatement 06/14/21
- New Construction 06/28/21
  - Two Counselor Offices
  - Conference Room
  - Front Reception Area
  - Principals Office
  - Staff Lounge
- Upgrade Electrical & Network: 06/28/21
- Interior Painting: 7/12/21
- Flooring: 07/19/21
- Work Completed – 8/6/2021



Substantial Completion 8/6/2021

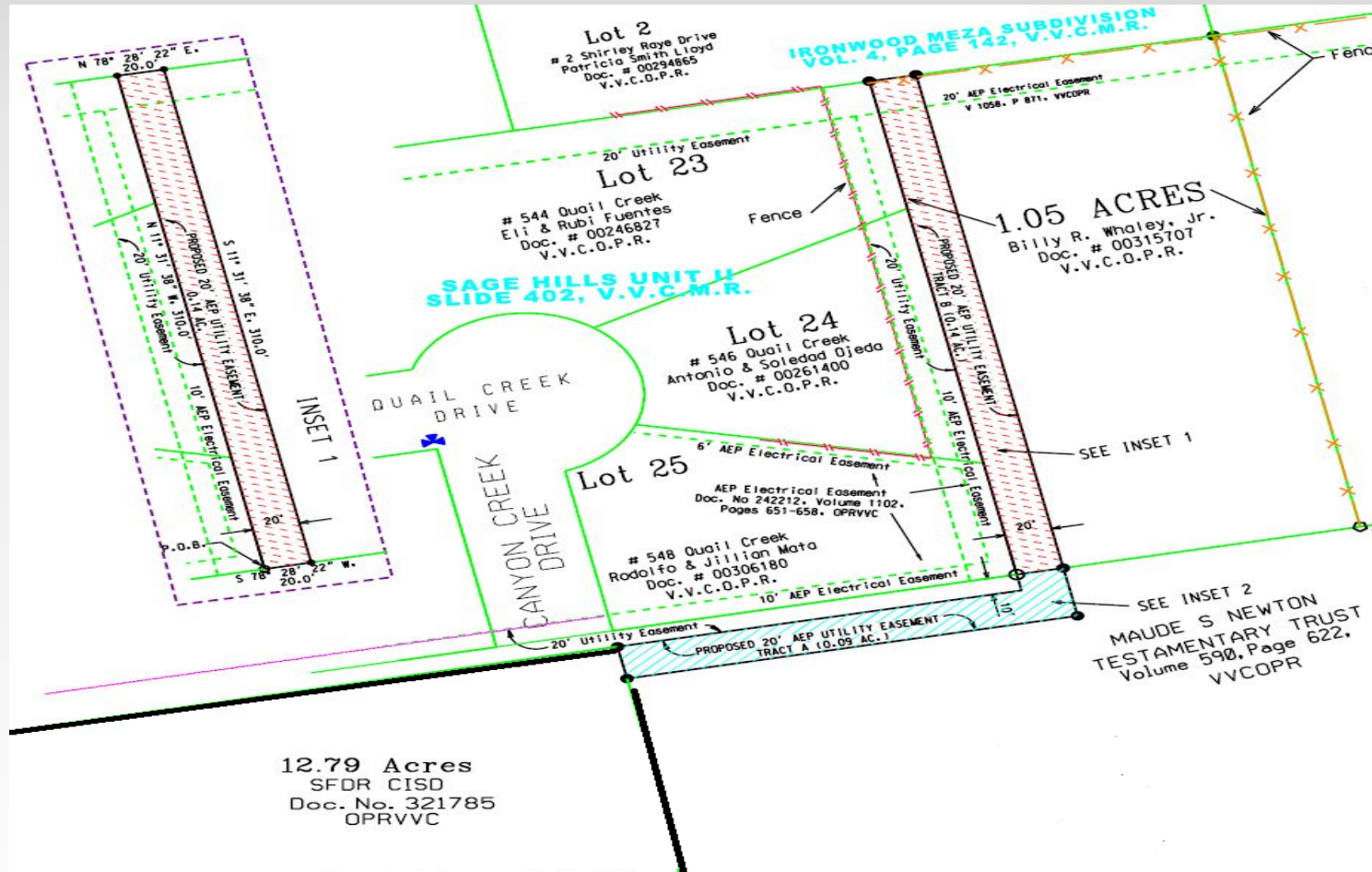
Allocated Budget \$45,700.00

# New Elementary Campus Project Status



## Project Schedule

- Pre Construction
  - ✓ General Contractor Selected – 4/6/2021
  - ✓ Contract Approved – 4/19/2021
  - ✓ Required Documents Submitted – 5/15/2021
  - ✓ Building Permit Obtained - 6/4/2021
  - ✓ Ground Breaking – 6/5/2021
  - ✓ Work Begins – 6/7/2021
- Worked Completed – 5/27/2023



Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00

# Special Education Department Renovation & Relocation

Start Date: 2/8/2021



## Project Schedule

- ✓ Partition Builds 2/15/2021
- ✓ Exterior Painting: 2/25/2021
- ✓ Upgrade Electrical & Network: 5/19/2021
- ✓ Asphalt Replacement: 5/27/2021
- Drywall Tape & Float: 6/23/2021
- Interior Painting: 6/30/2021
- New Flooring: 7/13/2021
- Fire/Alarm System: 7/16/2021
- Relocate Special Ed Staff 8/2/2021



Substantial Completion 8/2/2021

Allocated Budget \$99,300.00



# Transportation Department

## Fuel Distribution System



### Project Schedule

- ✓ General Contractor Selected – 12/14/2020
- ✓ Work Begins – 3/23/2021
- ✓ Fuel Tank Installation – 4/30/2021
- Work Completed – 7/12/2021



Substantial Completion 7/12/2021

Allocated Budget \$215,277.51

# TPO Roofing Repairs

Original Contract Amount \$750,820.00

- North Heights Elementary  
Classrooms 101-124  
Elementary A-B
- Student Performance Center
- Irene C. Cardwell Elementary  
Library
- Dr. Fermín Calderon Elementary  
Main Building  
Gymnasium  
Special Education
- San Felipe Memorial Middle School  
Building B North  
Building B South

# AAA Roofing, LLC

Revised Contract Amount \$930,820.00

- North Heights Elementary  
Classrooms 101-124  
Elementary A-B
- Student Performance Center
- Irene C. Cardwell Elementary  
Library
- Dr. Fermin Calderon Elementary  
Main Building  
Gymnasium  
Special Education
- San Felipe Memorial Middle School  
Building B North  
Building B South
- Del Rio Middle School  
A Portion of the 8<sup>th</sup> Grade Roof

# Non-TPO Roofing Repairs

Original Contract Amount \$1,330,400.00

- CTE
- Early College
- Buena Vista Elementary  
Library
- Irene C. Cardwell Elementary  
Building E  
Cafeteria
- San Felipe Memorial Middle School  
Gymnasium  
Building D  
Building E  
Library

# Advantage USAA, Inc.

Revised Contract Amount \$1,062,190.00

- Del Rio High School  
ROTC Building
- Lamar Elementary  
Main Building (East and West Ends)
- Irene C. Cardwell Elementary  
Building E  
Cafeteria
- San Felipe Memorial Middle School  
Kitchen  
Building D  
Building E  
Library



# QUESTIONS?

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