



# SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT

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Project Status: November 15, 2021

Presented By: Israel Carrera/ Chief Operations Officer



# Facilities & Construction Report

## Del Rio Freshman Campus

- Restroom Renovations
- Life Skills Renovation

## Ceniza Hills Elementary

- Project Status

## Roofing Contract

- Non TPO
- TPO



# Del Rio Freshman School

## Restroom Renovations



### Project Schedule

- ✓ Pre Construction
- ✓ Notice to Proceed – 7/30/2021
  
- Restrooms B124-B126
  - ✓ Work Began – 7/30/2021
  - Work Complete – 10/29/21
  
- Restrooms J104-J105
  - ✓ Work Began – 7/30/2021
  - Work Complete – 11/26/21
  
- Restrooms C113-C115
  - Work Begins – 11/26/2021
  - Work Complete – 1/26/2022



Substantial Completion 1/26/2022

Allocated Budget \$743,100.00



# Del Rio Freshman Campus Life Skills Renovation



## Project Schedule

- Phase One - Exterior
  - ✓ G.C. Board Approved – 11/16/2020
  - ✓ Work Begins – 3/23/21
  - ✓ Demolition Completed - 4/23/21
  - ✓ Complete Windows – 7/23/21
  - 11/14/21
  - ✓ Complete Clearstory Installation – 9/27/21  
2/28/22
  - Complete Clad & Door Installation – 10/15/21
  - Complete Phase 1 Work – 10/31/21–2/28/22

Substantial Completion ~~10/31/2021~~–2/28/2022 Allocated Budget \$406,000.00



# Ceniza Hills Elementary Campus

## Project Status



## Project Schedule

- ✓ Pre Construction
  - ✓ Work Began – 6/7/2021
    - ✓ Earth Work – 9/3/2021
      - Foundation – 12/3/2021
      - Structural Steel – 1/28/2022
      - Roofing – 3/18/2022
      - Exterior – 12/2/2022
      - Sidewalks – 4/21/2023
      - Plumbing – 5/5/2023
      - Electrical – 5/12/2023
      - Mechanical – 5/12/2023
      - Interior – 5/19/2023
      - Driveways/Parking – 5/19/2023
    - Worked Completed – 5/27/2023

Substantial Completion 5/27/2023

Allocated Budget \$16,348,200.00



# Non TPO Roofing Project Status



## Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
  - Irene C. Cardwell
  - DRHS (ROTC)
- ✓ SFMMS (Kitchen)
  - Lamar Elementary
  - Early College High School

Substantial Completion 4/18/2022

Allocated Budget \$1,330,400.00



# TPO Roofing Project Status



## Project Schedule

Work Began – 10/23/2021

- ✓ Calderon Elementary (Main Building)
- ✓ Calderon Elementary (Gym)
- ✓ Calderon Elementary (Special Ed)
  
- North Heights (Elementary A-B)
- North Heights (Classrooms: 101-124)
  
- DRMS (8<sup>th</sup> Grade)
  
- Student Performance Center
  
- SFMMS (Building B North)
- SFMMS (Building B South)

Substantial Completion 1/14/2022

Allocated Budget \$750,820.00



# QUESTIONS?

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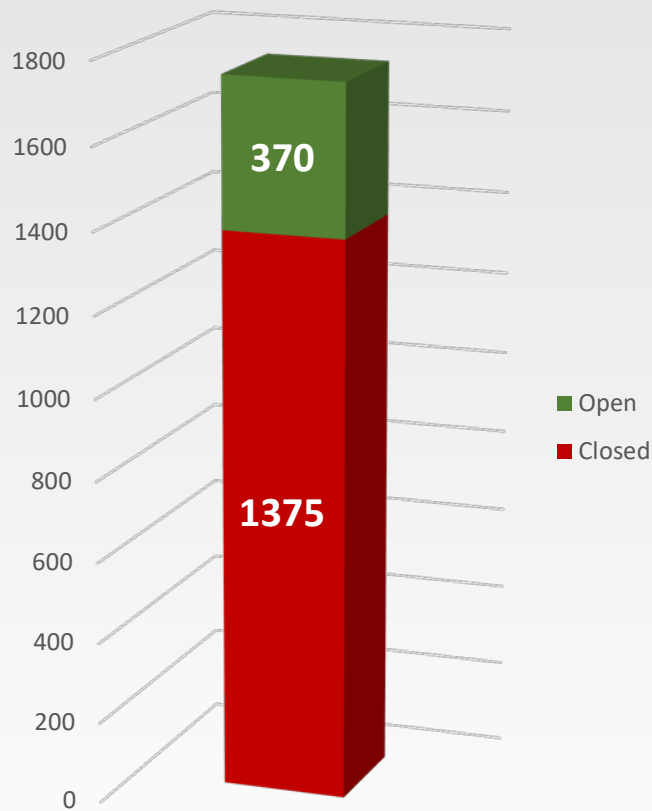




# Maintenance Department – Ticket Summary

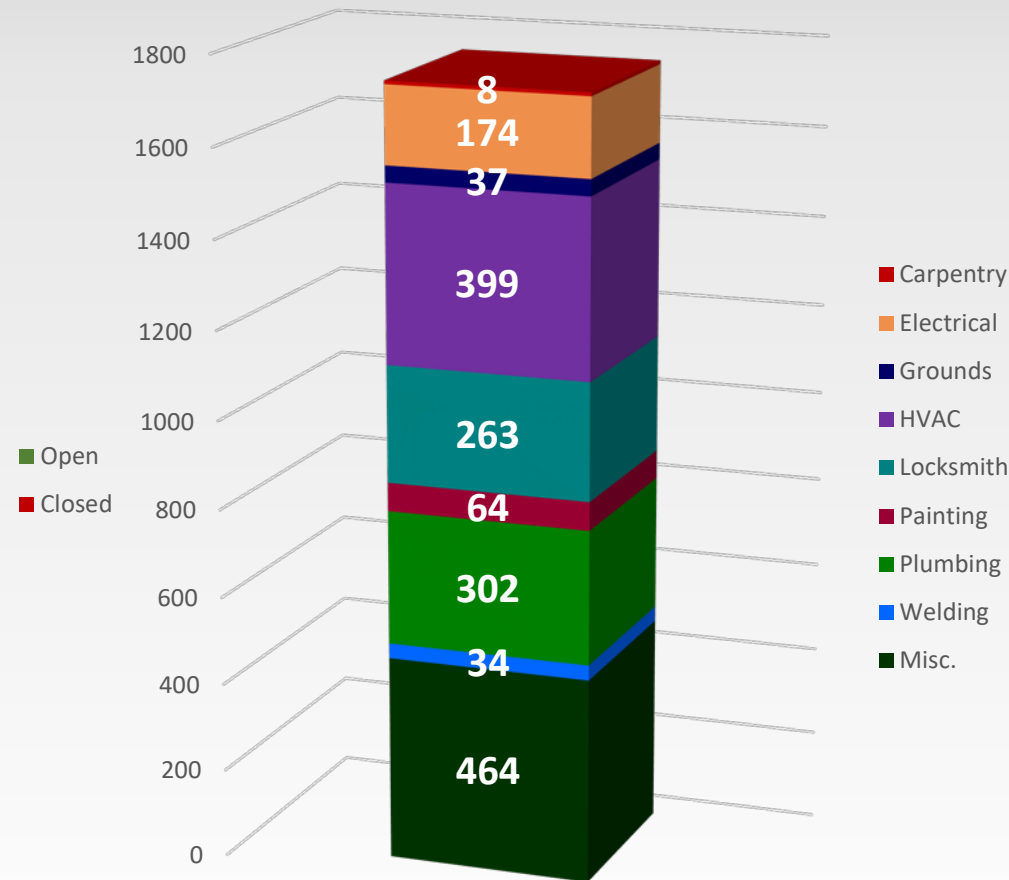
Created Work Orders

May 1, 2021 thru October 31, 2021



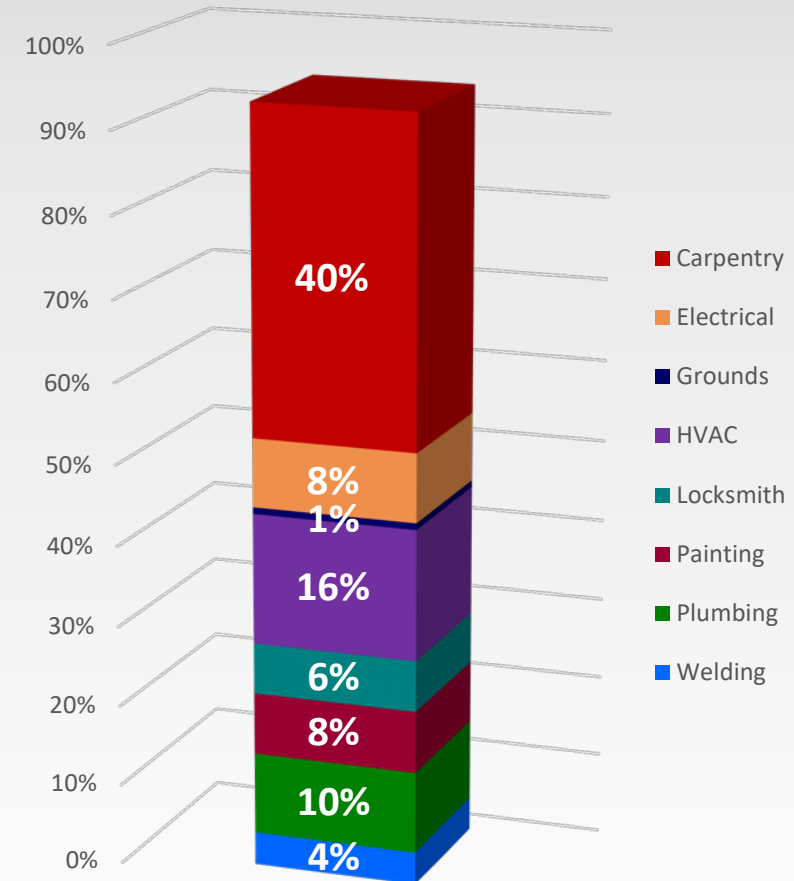
Created Work Orders

May 1, 2021 thru October 31, 2021



Open Work Orders

May 1, 2021 thru October 31, 2021



30 Day = 69



60 Day = 129



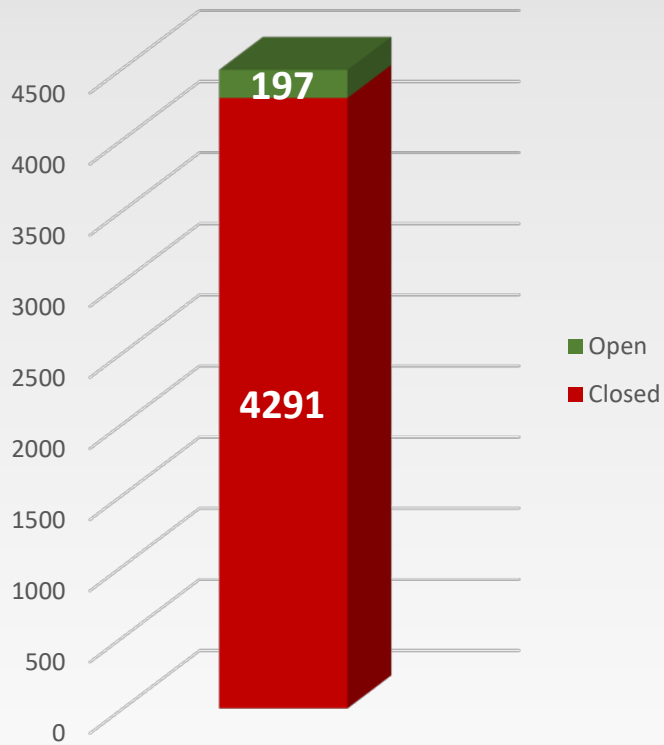
90 Day = 63



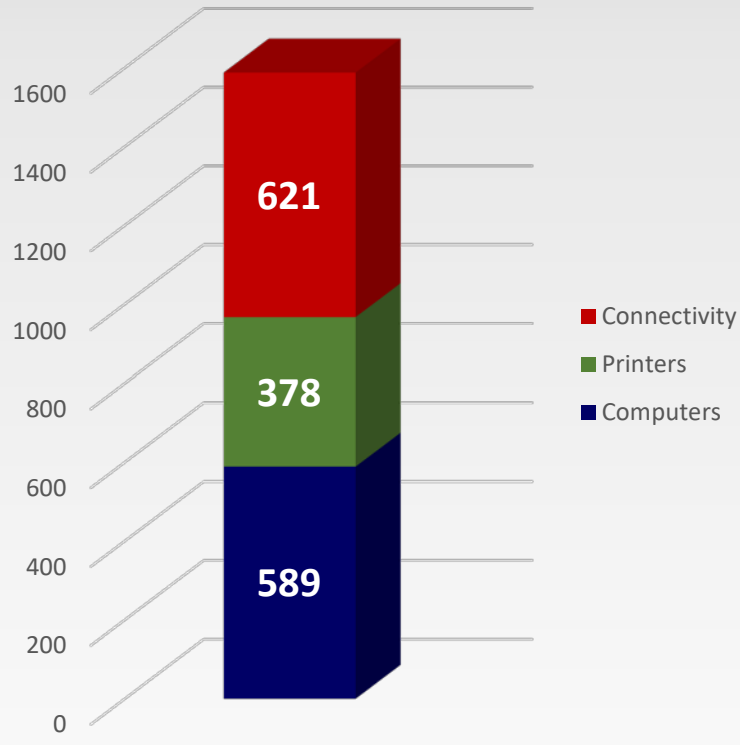


# Technology Department – Ticket Summary

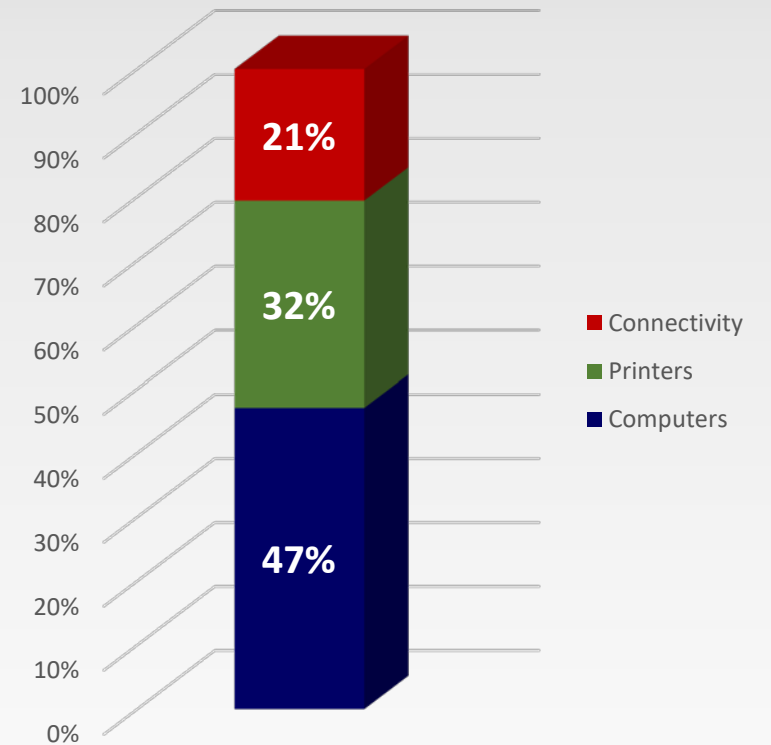
Created Work Orders  
May 1, 2021 thru October 31, 2021



Created Work Orders  
May 1, 2021 thru October 31, 2021



Open Work Orders  
May 1, 2021 thru October 31, 2021



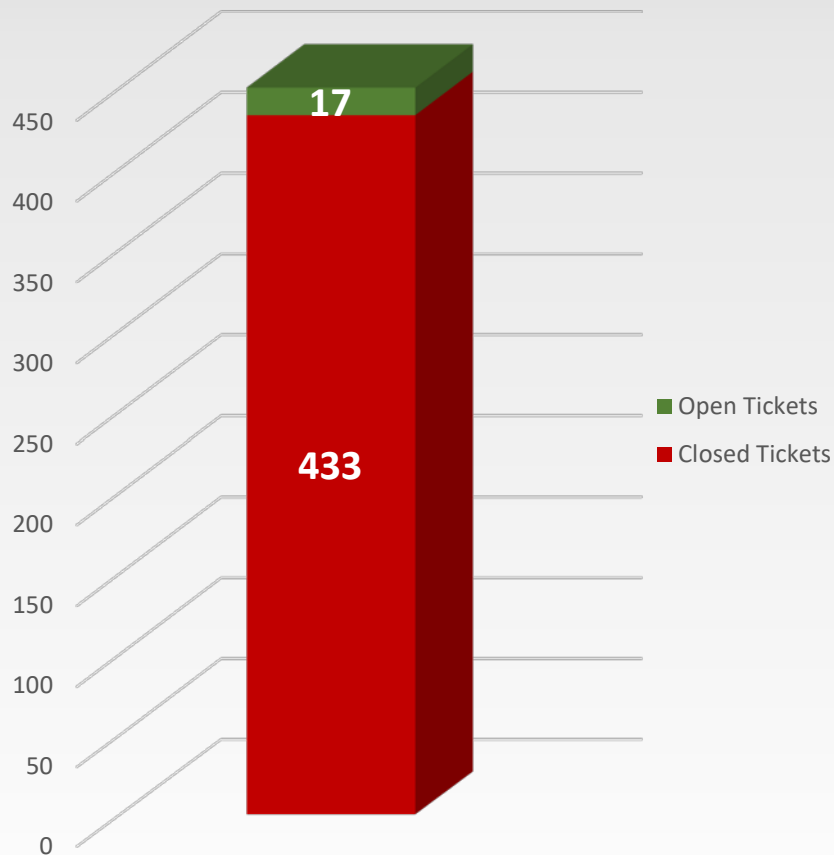
30 Day = 190 ↓ 60 Day = 46 ↑ 90 Day = 2 ↓



# Transportation Department – Ticket Summary

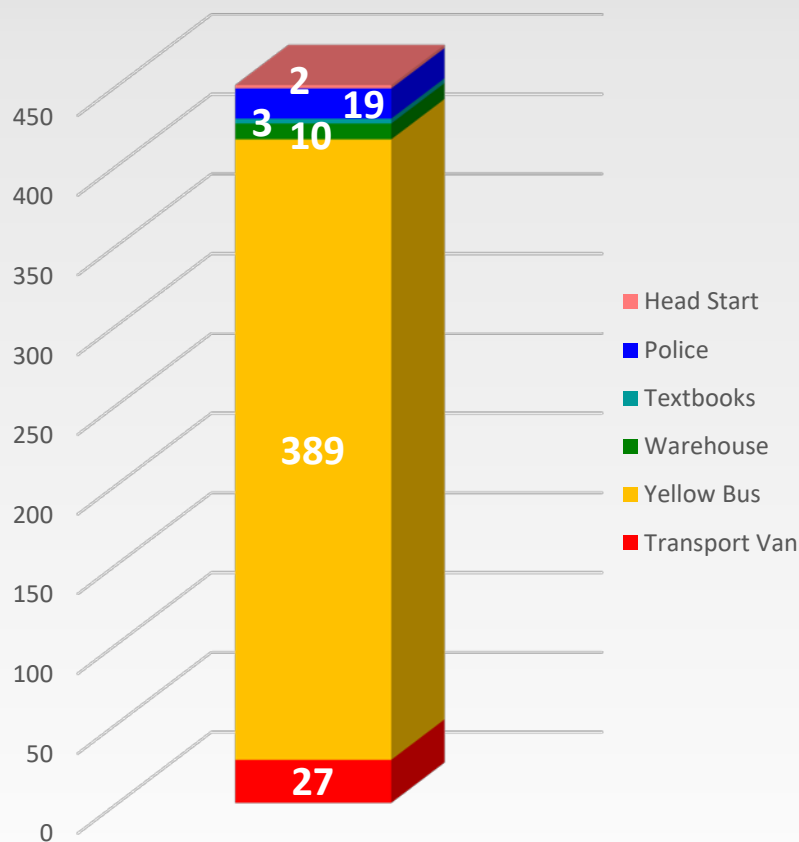
Created Transportation Tickets

May 1, 2021 thru October 31, 2021



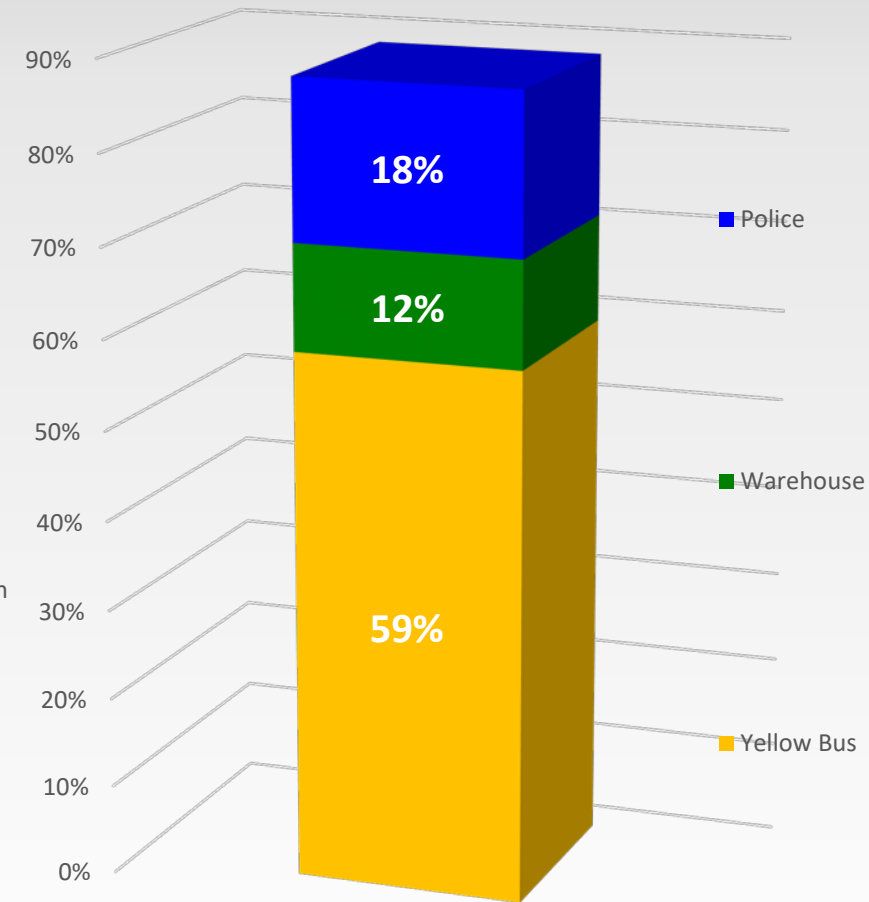
Created Transportation Tickets

May 1, 2021 thru October 31, 2021



Open Transportation Tickets

May 1, 2021 thru October 31, 2021



30 Day = 19



60 Day = 3



90 Day = 1

