



# **SAN FELIPE DEL RIO CISD FACILITIES & CONSTRUCTION REPORT**

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**Project Status: November 14, 2022**

**Presented By: Israel Carrera / Chief Operations Officer**





# Facilities & Construction Report

## **Ceniza Hills Elementary**

Project Status

## **Roofing Contract**

Non TPO



# Ceniza Hills Elementary Campus

## Project Status



## Project Schedule

- ✓ Pre Construction
  - ✓ Work Began – 6/7/2021
    - ✓ Earth Work – 9/3/2021
    - ✓ Foundation – 1/28/2022
    - ✓ Structural Steel – 3/18/2022
      - Roofing – 5/6/2022
      - Exterior – 12/2/2022
      - Sidewalks – 4/21/2023
      - Plumbing – 5/5/2023
      - Electrical – 5/12/2023
      - Mechanical – 5/12/2023
      - Interior – 5/19/2023
      - Driveways/Parking – 5/19/2023
  - Worked Completed – 5/27/2023

**Substantial Completion 5/27/2023**

Allocated Budget \$16,348,200.00

# Non TPO Roofing

## Project Status

## Project Schedule

Work Began – 8/31/2021

- ✓ SFMMS
- ✓ Buena Vista (Library)
- ✓ Irene C. Cardwell
- ✓ DRHS (ROTC)
- ✓ SFMMS (Kitchen)
- ✓ Lamar Elementary
- ✓ Early College High School
  - Student Performance Center



**Substantial Completion 4/18/2022**

Allocated Budget \$1,330,400.00





# QUESTIONS?

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# Maintenance Department – Ticket Summary

July 1, 2022 through October 31, 2022

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<b>Maintenance Work Order Status</b>					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90+ days
Submitted	829	195	162	214	0
Open	90	49	31	99	0
Closed	739	146	131	115	0
% Completed	89.1%	74.9%	80.9%	53.7%	0.0%

# Technology Department – Ticket Summary

July 1, 2022 through October 31, 2022

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<b>Technology Work Order Status</b>					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	2182	129	46	19	0
Open	65	32	9	11	0
Closed	2117	97	37	8	0
% Completed	97.0%	75.2%	80.4%	42.1%	0.0%

# Transportation Department – Ticket Summary

July 1, 2022 through October 31, 2022

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<b>Transportation Work Order Status</b>					
Work Orders	0-15 days	16-30 days	31-60 days	61-90 days	90 + days
Submitted	204	25	14	6	1
Open	13	8	8	6	1
Closed	191	17	6	0	0
% Completed	93.6%	68.0%	42.9%	0.0%	0.0%